Facilities Update

All, we had a scheduled facilities meeting this week; unfortunately we had to cancel the meeting due to the lack of conference rooms and video equipment. I have prepared an update of all of our active and recently completed projects. Please don't hesitate to contact me should you have questions regarding any of the projects listed.

IWV

Gym HVAC replacement (in-progress) Contractor on site, working schedule established, new equipment ordered. 20% contractor working on demolition, some of the new equipment is on site.

Occ. Lab / Welding expansion: (in-progress) Contract awarded waiting for contractor to mobilize. Demolition is in progress; RFI's are being generated for information on project.

Main Building Modernization: (in-progress) in design phase. Plans are in DSA and the architect has received a letter of acknowledgement from DSA,

Fire Alarm Integration: (in-progress) Contract awarded, scheduling mobilization. Simplex has completed 50% of the construction; project is now waiting for Global Communications to complete the fiber optic portion.

Signage Project: Contract awarded, signs are being manufactured, installation expected April 2014. Project is @ 35% of completion, some signs are in production. Estimated completion is unknown at this time; working with the contractor for timeline.

East elevator upgrade gathering needed information to begin project of refurbish and bring to current fire and ADA requirements.

KRV

No update on KRV at this time.

Bishop

Inyo County Superintendent Donation Projects: (in progress) Community room, art flooring, kiln, Shed, yard area, fencing, tree/irrigation, and monument sign.

Surge protection project to clean up incoming power, contract was awarded to Gold Coast Electric. Parts have been ordered. Estimated completion June 1 2014

Mammoth

Art expansion project: (design work in progress) *At DSA for plan check* received DSA comments Facilities is and Architect are doing the follow up work on the comments.

Parking lot asphalt replacement and College Parkway road repair (in progress) *out to bid, closes the end of March* Bids received and contract awarded; start date is May 19 2014

Exterior Lighting retrofit: (planning stages) Prop 39 funds 2014

Surge protection project to clean up incoming power, contract was awarded to Gold Coast Electric. Parts have been ordered. Estimated completion June 1 2014

437MOM funds \$100,000.00 as listed in 2014-2015 Annual Unit Plan

Potential Projects for next year. (Discussion)

IWV

Rehab - interior PE facility – patch and paint all interior classrooms, offices, restrooms. Estimated costs \$46,000.00

Remodel East wing restrooms to include flooring, walls, patch and paint as needed, replace all fixtures with low water flow usage type. Estimated costs \$45,000.00

Replace carpet in the east wing, classrooms, and hallway. Estimated costs \$50,000.00

Replace irrigation system at CDC the system is outdated and has many issues, state licensing requires us to have shade for the children, and years ago we lost some trees to the frost and had to remove them this year after trying to get them to grow. We will replace those trees with "Drought Tolerant Trees" Estimated costs \$30,000.00

Install security system @ CDC the building does not have a security system. Estimated costs \$45,000.00

Replace security system @ Gym the original system is currently not in-service and no longer functional. Estimated costs \$45,000.00

ESCC Bishop

Patch, crack seal, seal coat, and re-stripe parking lot. Estimated costs \$50,000.00

Install filtration system for domestic water as required by county, state and federal regulations. Estimated costs \$45,000.00