



Budget Development Committee
Agenda
April 30, 2018
EW207
2:00 p.m.

Start Time:

Adjournment:

Topic	Facilitator	Action	Materials
1. Call to order	Lisa Couch		
2. Review of Agenda	Lisa Couch		X
3. Review of Meeting Minutes & Action Items (04/23/2018)	Lisa Couch		X
4. Updates a. 2018-19 Revenue/Expense Update b. 2018-19 Budget Committee Recommended Adjustments c. 2018-19 Recommendations for other Funding Sources d. Other Adjustments e. Responses to Information Requests	Lisa Couch		X X X
5. Budget Request Review	Lisa Couch / Committee		
6. Rubric	Lisa Couch / Committee		X
7. Streamline Resource Request Process	Lisa Couch / Committee		
8. Committee Evaluation	Lisa Couch / Committee		
9. Future Agenda Items a. Reallocation of district-wide reserve based on proposal to cap district-wide reserve level	Lisa Couch		
10. Future Meeting Dates/Times Fall 2018 / Spring 2019	Lisa Couch		
11. Review of Action Items	Lisa Couch		
12. Adjournment			

Meeting Chair: Lisa Couch

Recorder: Crystal Leffler