



Budget Development Committee
Agenda
April 18, 2018
EW 207
2:30 p.m.

Start Time:

Adjournment:

Topic	Facilitator	Action	Materials
1. Call to order	Lisa Couch		
2. Review of Agenda	Lisa Couch		X
3. Review of Meeting Minutes & Action Items (04/04/2018)	Lisa Couch		X
5. Updates a. 2018-19 Revenue/Expense Update b. 2018-19 Budget Committee Recommended Adjustments c. Other Adjustments d. Responses to Information Requests	Lisa Couch		X X
6. Budget Request Review	Lisa Couch / Committee		
7. Identify Additional Information Needs	Lisa Couch / Committee		
8. Future Agenda Items a. Streamline Resource Request Process (discussed on 03/07/2018) b. Rubric c. Reallocation of district-wide reserve based on proposal to cap district-wide reserve level	Lisa Couch		
9. Review of Action Items	Lisa Couch		
10. Future Meeting Dates/Times April 23 2:00-5:00PM Week of April 30	Lisa Couch		
11. Adjournment			

Meeting Chair: Lisa Couch

Recorder: Crystal Leffler