



Budget Development Committee
Agenda
March 14, 2018
EW 207
2:30 p.m.

Start Time:

Adjournment:

Topic	Facilitator	Action	Materials
1. Call to order	Lisa Couch		
2. Review of Agenda	Lisa Couch		X
3. Review of Meeting Minutes & Action Items (03/14/2018)	Lisa Couch		X
4. Updates	Lisa Couch		
a. 2018-19 Revenue/Expense Update			X
b. 2018-19 Budget Committee Recommended Adjustments			X
c. Responses to Information Requests			
5. Application of Rubric			
6. Resource Request Presentations / Budget Request Review			
a. Maintenance & Operations (3:00PM)	John Daly		X
b. Information Technology (3:35PM)	Michael Campbell		X
c. Professional Development	Corey Marvin		X
7. Budget Request Review	Lisa Couch / Committee		
8. Identify Additional Information Needs	Lisa Couch / Committee		
9. Future Agenda Items	Lisa Couch		
a. Streamline Resource Request Process (discussed on 03/07/18)			
10. Review of Action Items	Lisa Couch		
11. Future Meeting Dates/Times	Lisa Couch		
March 21, 2018, 2:00-4:00PM			
April 4, 2018, 2:30-4:00PM			
12. Adjournment			

Meeting Chair: Lisa Couch

Recorder: Crystal Leffler