



Budget Development Committee
Agenda
February 28, 2018
EW 207
2:30 p.m.

Start Time:

Adjournment:

Topic	Facilitator	Action	Materials
1. Call to order	Lisa Couch		
2. Review of Agenda	Lisa Couch		X
3. Review of Meeting Minutes & Action Items (11/06/2017)	Lisa Couch		X
4. Participatory Governance Document	Lisa Couch		X
5. Updates a. Governor's Budget b. KCCD Budget Development Calendar c. Cerro Coso Budget Development Calendar	Lisa Couch		X X X
6. District-Wide Budget Committee	Lisa Couch		
7. Distribution of Binder & Review of Materials <ul style="list-style-type: none"> • 2018-19 GU001 Revenue/Expense Estimate • 2018-19 Budget Requests (from Unit, Section, & Division Plans) • 2018-19 Resource Request (from Resource Analysis) • 2017-18 Budget Status 	Lisa Couch / Committee		X
8. Use of Budget Rubric	Lisa Couch		
9. Identify Additional Information Needs	Lisa Couch / Committee		
10. Future Agenda Items a. Updated/Automated Budget Request Process	Lisa Couch		
11. Review of Action Items	Lisa Couch		
12. Future Meeting Dates/Times March 7, 2018, 2:00-4:00PM March 14, 2018, 2:30-4:00PM March 21, 2018, 2:00-4:00PM April 4, 2018, 2:30-4:00PM	Lisa Couch		
13. Adjournment			

Meeting Chair: Lisa Couch

Recorder: Crystal Leffler