



**Budget Development Committee**  
**Agenda**  
**September 21, 2017**  
**EW 207**  
**9:00 a.m.**

**Start Time:**

**Adjournment:**

Topic	Facilitator	Action	Materials
<b>1. Call to order</b>	Lisa Couch		
<b>2. Review of Agenda</b>	Lisa Couch		X
<b>3. Review of Meeting Minutes &amp; Action Items (05/02/2017)</b>	Lisa Couch		X
<b>4. Updates:</b> a. Updated Revenue / Expense Estimate	Lisa Couch		X
<b>5. Budget Update/Newsletter/Topics of Interest</b>	Lisa Couch		
<b>6. 2018-19 Budget Development</b> a. Instructional Equipment/Categorical Funding b. Implementation of Rubric c. Approach for Review/Consideration	Lisa Couch		X
<b>7. Future Agenda Items</b> a. Updated/Automated Budget Request Process b. District-Wide Budget Committee	Lisa Couch		
<b>8. Review of Action Items</b>	Lisa Couch		
<b>9. Future Meeting Dates/Times</b>	Lisa Couch		
<b>10. Adjournment</b>			

Meeting Chair: Lisa Couch

Recorder: Crystal Leffler