



Budget Development Committee
Agenda
May 2, 2017
LRC 733
9:00 a.m.

Start Time:

Adjournment:

Topic	Facilitator	Action	Materials
1. Call to order	Lisa Couch		
2. Review of Agenda	Lisa Couch		X
3. Review of Meeting Minutes & Action Items (04/25/2017)	Lisa Couch		X
4. Updates: a. Updated Revenue / Expense Estimate b. 2017-18 Budget Committee Recommended Adjustments	Lisa Couch		X X
5. Debrief	Lisa Couch		
6. FTES Update	Corey Marvin		
6. Future Agenda Items	Lisa Couch		
7. Review of Action Items	Lisa Couch		
8. Future Meeting Dates Fall 2017	Lisa Couch		
9. Adjournment			

Meeting Chair: Lisa Couch

Recorder: Crystal Leffler