



Budget Development Committee
Agenda
April 25, 2017
LRC 733
9:00 a.m.

Start Time:

Adjournment:

Topic	Facilitator	Action	Materials
1. Call to order	Lisa Couch		
2. Review of Agenda	Lisa Couch		X
3. Review of Meeting Minutes & Action Items (04/18/2017)	Lisa Couch		X
4. Updates: a. Updated Revenue / Expense Estimate (NOTE: Tentative Allocation Received from DO) b. 2017-18 Budget Committee Recommended Adjustments	Lisa Couch		X X
5. Responses to Committee Requests	Lisa Couch		
6. Future Agenda Items	Lisa Couch		
7. Review of Action Items	Lisa Couch		
8. Future Meeting Dates April 27, 2017 – Budget to College Council	Lisa Couch		
9. Adjournment			

Meeting Chair: Lisa Couch

Recorder: Crystal Leffler