



**Budget Development Committee**  
**Agenda**  
**April 18, 2017**  
**EW 207**  
**9:00 a.m.**

Start Time:

Adjournment:

Topic	Facilitator	Action	Materials
<b>1. Call to order</b>	Lisa Couch		
<b>2. Review of Agenda</b>	Lisa Couch		X
<b>3. Review of Meeting Minutes &amp; Action Items (04/11/2017)</b>	Lisa Couch		X
<b>4. Updates:</b> a. Updated Revenue / Expense Estimate b. 2017-18 Budget Committee Recommended Adjustments c. 16-17 Account Balance Report	Lisa Couch		X X X
<b>5. Responses to Committee Requests</b>	Lisa Couch		
<b>6. Identify Additional Information Needs</b>	Lisa Couch		
<b>7. BAM Evaluation Committee Recommendations</b>	Lisa Couch		X
<b>8. Future Agenda Items</b>	Lisa Couch		
<b>9. Review of Action Items</b>	Lisa Couch		
<b>10. Future Meeting Dates</b> April 25, 2017 April 27, 2017 – Budget to College Council	Lisa Couch		
<b>11. Adjournment</b>			

Meeting Chair: Lisa Couch

Recorder: Crystal Leffler