



Budget Development Committee
Agenda
April 11, 2017
EW 207
9:00 a.m.

Start Time:

Adjournment:

Topic	Facilitator	Action	Materials
1. Call to order	Lisa Couch		
2. Review of Agenda	Lisa Couch		X
3. Review of Meeting Minutes & Action Items (04/04/2017)	Lisa Couch		X
4. Updates: a. Updated Revenue / Expense Estimate b. 2017-18 Budget Committee Recommended Adjustments o 4/4/17 Committee o Other Adjustments c. Update on Instructional Equipment Funding d. Responses to previous questions	Lisa Couch		X X X
5. Identify Additional Information Needs	Lisa Couch		
6. BAM Evaluation Committee Recommendations	Lisa Couch		X
7. Future Agenda Items	Lisa Couch		
8. Review of Action Items	Lisa Couch		
9. Future Meeting Dates April 18, 2017 April 27, 2017 – Budget to College Council	Lisa Couch		
10. Adjournment			

Meeting Chair: Lisa Couch

Recorder: Crystal Leffler