



Budget Development Committee
Agenda
March 14, 2017
Administrative Conference Room, EW207
9:00 a.m.

Start Time:

Adjournment:

Topic	Facilitator	Action	Materials
1. Call to order	Lisa Couch		
2. Review of Agenda	Lisa Couch	Discussion	X
3. Review of Meeting Minutes (11/29/2016)	Lisa Couch	Discussion	X
4. Distribution of Binder & Review of Materials <ul style="list-style-type: none"> • 2017-18 Budget Requests (from Unit, Section, Division plans) • 2017-18 Resource Requests (from Resource Analysis) • 2016-17 Budget Status 	Lisa Couch	Discussion	X
5. 2017-18 GU001 Estimate & Target	Lisa Couch	Discussion	X
6. Identify Additional Information Needs <ul style="list-style-type: none"> • Resource Analysis presentations • Chair / Unit Visits • Additional budget information 	Corey Marvin	Discussion	
7. Future Agenda Items	Lisa Couch	Discussion	
8. Future Meeting Dates	Lisa Couch	Discussion	
9. Review of Action Items			
10. Adjournment			

**Please bring your copies*

Meeting Chair: Lisa Couch

Recorder: Crystal Leffler