



**Budget Development Committee**  
**Agenda**  
**November 29, 2016**  
**Administrative Conference Room, EW207**  
**9:00 a.m.**

**Start Time:**

**Adjournment:**

Topic	Facilitator	Action	Materials
<b>1. Call to order</b>	Lisa Couch		
<b>2. SharePoint</b>	Lisa Couch	Discussion	
<b>3. 50% Law Calculation – 2015-16</b>	Lisa Couch	Discussion	X
<b>4. 2016-17 Budget Changes since Spring 2016</b>	Lisa Couch	Discussion	X
<b>5. KCCD Budget Allocation Model Review Recommendations</b>	Lisa Couch	Discussion	X
<b>6. FTES</b>	Corey Marvin	Discussion	
<b>7. 2017-18 KCCD Budget Development Calendar</b>	Lisa Couch	Discussion	X
<b>8. Budget Committee Self Evaluation</b>	Lisa Couch	Discussion	
<b>9. Future Meeting Dates</b>			
<b>10. Future Agenda Items</b>			
<b>11. Adjournment</b>			

*\*Please bring your copies*

Meeting Chair: Lisa Couch

Recorder: Crystal Leffler