



Budget Development Committee

Agenda

April 14, 2016

Administrative Conference Room, EW207

10:30 a.m.

Start Time:

Adjournment:

Topic	Facilitator	Action	Materials
1. Call to order	Gale Lebsock		
2. Approval of Agenda	Gale Lebsock	Discussion	X
3. Approval of 3/22/16 Meeting Minutes & Action Items	Gale Lebsock	Discussion	X
4. Library Request	Gale Lebsock	Discussion	X
5. Professional Development Request (update)	Gale Lebsock	Discussion	X
6. Finalize Proposed Tentative Budget - Estimates - 2016-2017 Resource Requests (summary page)	Gale Lebsock	Discussion	X
7. 2017-2018 Revised Budget Worksheet	Gale Lebsock	Discussion	
8. Other			
9. Future Meeting Dates February 23, 2016 9:00-12:00 March 1, 2016 9:00-12:00 March 8, 2016 9:00-12:00 March 22, 2016 9:00-12:00 March 31, 2016 9:00-12:00 (cancelled) April 5, 2016 9:00-12:00 (cancelled) April 14, 2016 10:30-12:00			
10. Adjourn			

*Please bring your copies

Meeting Chair: Gale Lebsock

Recorder: Crystal Leffler

