



Budget Development Committee
Agenda
March 22, 2016
Administrative Conference Room, EW207
9:00 a.m.

Start Time:

Adjournment:

Topic	Facilitator	Action	Materials
1. Call to order	Gale Lebsock		
2. Approval of Agenda	Gale Lebsock	Discussion	X
3. Approval of 3/8/16 Meeting Minutes & Action Items	Gale Lebsock	Discussion	X
4. Summary of Resource Requests Adjustments	Gale Lebsock	Discussion	X
5. Professional Development Request and Analysis (documents handed out at 3/8/16 meeting)	Gale Lebsock	Discussion	X
6. Review of Updated Estimates	Gale Lebsock	Discussion	X
7. Communication about Tentative Budget	Gale Lebsock	Discussion	
8. Other			
9. Future Meeting Dates February 23, 2016 9:00-12:00 March 1, 2016 9:00-12:00 March 8, 2016 9:00-12:00 March 22, 2016 9:00-12:00 March 31, 2016 9:00-12:00 April 5, 2016 9:00-12:00			
10. Adjourn			

*Please bring your copies Meeting Chair: Gale Lebsock Recorder: Crystal Leffler