



Budget Development Committee
Agenda
March 8, 2016
Administrative Conference Room, EW207
9:00 a.m.

Start Time:

Adjournment:

Topic	Facilitator	Action	Materials
1. Call to order	Gale Lebsock		
2. Approval of Agenda	Gale Lebsock	Discussion	X
3. Approval of 3/1/16 Meeting Minutes & Action Items	Gale Lebsock	Discussion	X
4. Continued Review of Requests	Gale Lebsock	Discussion	X
5. Professional Development Request and Analysis	Gale Lebsock	Discussion	X
6. IT Resource Request Review with Mike Campbell @ 10:00	Gale Lebsock	Presentation /Discussion	
7. Allied Health Resource Request Review with Mike Metcalf @ 10:30	Gale Lebsock	Presentation /Discussion	
8. For next meeting: - listing of changes - updated estimates			
9. Future Meeting Dates February 23, 2016 9:00-12:00 March 1, 2016 9:00-12:00 March 8, 2016 9:00-12:00 March 22, 2016 9:00-12:00 March 31, 2016 9:00-12:00 April 5, 2016 9:00-12:00			
10. Adjourn			

**Please bring your copies*

Meeting Chair: Gale Lebsock

Recorder: Crystal Leffler