



**Budget Development Committee**  
**Agenda**  
**December 10, 2015**  
**Administrative Conference Room, EW207**  
**9:00 a.m.**

**Start Time:**

**Adjournment:**

Topic	Facilitator	Action	Materials
<b>1. Call to order</b>	Gale Lebsock		
<b>2. 10/31/15 YTD Expenditures</b>	Gale Lebsock	Discussion	X
<b>3. 50% Law Calculations</b>	Gale Lebsock	Discussion	X
<b>4. 2016/2017 GU001 Budget Worksheet</b>	Gale Lebsock	Discussion	X
<b>5. 2016/2017 KCCD Budget Development Calendar</b>	Gale Lebsock	Discussion	X
<b>6. KCCD Budget Allocation Model – Input for Review Committee</b>	Gale Lebsock	Discussion	X
<b>7. Budget Committee Self Evaluation</b>	Gale Lebsock	Discussion	
<b>8. Future Agenda Items</b>			
<b>9. Adjournment</b>			

*\*Please bring your copies*      Meeting Chair: Gale Lebsock      Recorder: Crystal Leffler