



CERRO COSO
COMMUNITY COLLEGE

**Budget Development Committee
Agenda
March 25, 2015
Administrative Conference Room 350A
2:30 p.m.**

Start Time:

Adjournment:

Topic	Facilitator	Action	Materials
1. Call to order	Gale Lebsock		
2. Review of March 9, 2015 and March 17, 2015 Minutes	Gale Lebsock		X
3. Area Budget Discussions - Athletics – Heather Ostash - ESCC – Deanna Campbell (phone @ 3:00 p.m.) - Child Development – revisit Valerie’s e-mail	Gale Lebsock	Discussion	
4. Revised Budget Worksheets - Distance Learning - IT			
5. Review of staffing in permanent labor			
6. Review of area budget discussions potential adjustments			
7. Adjourn			
Future Meetings: March 26, 2015 2:30 p.m.-4:30 p.m. March 30, 2015 2:30 p.m.-4:30 p.m. April 1, 2015 2:30 p.m.-4:30 p.m. April 14, 2015 2:30 p.m.-4:30 p.m.			

**Please bring your copies*

Meeting Chair: Gale Lebsock

Recorder: Crystal Leffler

