



Budget Development Committee

Agenda

October 8, 2014

Conference Room 350A

3:00 p.m.

Start Time:

Adjournment:

Topic	Facilitator	Action	Materials
1. Call to order	Gale Lebsock		
2. Review of 8/29/14 Minutes and Action Items	Gale Lebsock		X
3. Follow-up on costs - 14/15 potential impact on reserves - 15/16 potential impact on budget	Gale Lebsock	Review/ Discussion	X
4. Resource Request Rubric - review documents - testing with 14/15 requests	Gale Lebsock	Discussion	X
5. Committee Mission, Composition, Evaluation/Assessment	Gale Lebsock	Review/ Discussion	X
6. YTD Expenditures	Gale Lebsock	Review/ Discussion	X
7. College Council 10/16/14-presentation of Unit Plans	Gale	Information	
8. Adjourn			

**Please bring your copies*

Meeting Chair: Gale Lebsock

Recorder: Crystal Leffler