



**Budget Development Committee**

**Agenda**

**August 29, 2014**

**Conference Room 350A**

**9:00 a.m.**

**Start Time:**

**Adjournment:**

<b>Topic</b>	<b>Facilitator</b>	<b>Action</b>	<b>Materials</b>
<b>1. Call to order</b>	Gale Lebsock		
<b>2. Review of 4/10/14 Minutes and Action Items</b>	Gale Lebsock		X
<b>3. 13/14 Budget to Actual by Account</b>	Gale Lebsock	Review/ Discussion	X
<b>4. 14/15 Budget</b> - <b>Adopted Budget Allocation</b> - <b>Changes Between Tentative &amp; Adopted Budgets</b> - <b>College Reserve</b>	Gale Lebsock	Discussion	X
<b>5. 15/16 Budget Worksheet</b>	Gale Lebsock	Review/ Discussion	
<b>6. Resource Request Rubric</b>	Gale Lebsock/ Heather Ostash	Discussion	
<b>7. Other</b>			
<b>8. Adjourn</b>			

*\*Please bring your copies*

Meeting Chair: Gale Lebsock

Recorder: Crystal Leffler