



Budget Development Committee
Agenda
March 18, 2014
Administrative Conference Room 350A
1:00 p.m.

Start Time:

Adjournment:

Topic	Facilitator	Action	Materials
1. Call to order	Gale Lebsock		
2. Review of Minutes and Action Items Meeting of 3/6/14 Meeting of 3/11/14	Gale Lebsock		X
3. Approval of agenda	Gale Lebsock		X
4. Update of estimates	Gale Lebsock	Discussion	X
5. Review of staffing in permanent labor	Gale Lebsock	Discussion	X
6. Review of area budget discussions summary worksheet and LAC revised worksheet	Gale Lebsock	Discussion	X
7. Other			
8. Adjourn	Gale Lebsock	Discussion	
Future Meetings: April 1, 2014 9:00 a.m.-12:00 p.m. April 8, 2014 1:00 p.m.-4:00 p.m. April 10, 2014 9:00 a.m.-12:00 p.m.			

**Please bring your copies*

Meeting Chair: Gale Lebsock

Recorder: Crystal Leffler