



**Budget Development Committee**  
**Agenda**  
**February 25, 2014**  
**Administrative Conference Room 350A**  
**9:30 a.m.**

Start Time:

Adjournment:

Topic	Facilitator	Action	Materials
<b>1. Call to order</b>	Gale Lebsock		
<b>2. Review of Minutes &amp; Action Items from 11/19/13</b>	Gale Lebsock		X
<b>3. Approval of Agenda</b>	Gale Lebsock		X
<b>4. Review of Cerro Coso Jul-Dec 2013 Budget to Actual</b>	Gale Lebsock	Discussion	X
<b>5. Review of Planning Survey</b>	Corey Marvin	Discussion	
<b>6. Review of KCCD Budget Development Timeline</b>	Gale Lebsock	Discussion	X
<b>7. Review of Budget Binder</b> -Identify additional information needs -Chair visits?	Gale Lebsock	Discussion	X
<b>8. Calendar Meetings</b>	Gale Lebsock	Discussion	
<b>9. Adjourn</b>			

*\*Please bring your copies*

Meeting Chair: Gale Lebsock

Recorder: Crystal Leffler