



Budget Development Committee
Agenda
November 19, 2013
Administrative Conference Room 350A
10:00 a.m.

Start Time:

Adjournment:

Topic	Facilitator	Action	Materials
1. Call to order	Gale Lebsock		
2. Review of Minutes & Action Items	Gale Lebsock		X
3. Approval of Agenda	Gale Lebsock		X
4. Review of District Reports <ul style="list-style-type: none"> • 2012-13 311Q 4th quarter • 2012-13 311A • 2012-13 320 Annual • FON Report 	Tom Burke and Sean James	Presentation	X
5. Review of Cerro Coso Jul-Sep 2013 Budget to Actual	Gale Lebsock	Discussion	X
6. Evaluation of Budget Process	Corey Marvin	Discussion	
7. Accreditation Steering Committee	Gale Lebsock	Discussion	
8. 2014-2015 Budget Worksheet	Gale Lebsock	Discussion	X
9. Budget Document Posting	Gale Lebsock	Discussion	
10. Future Agenda Items	Gale Lebsock	Discussion	
11. Future Meeting Dates	Gale Lebsock	Discussion	
12. Adjourn			

**Please bring your copies*

Meeting Chair: Gale Lebsock

Recorder: Crystal Leffler