
Review of Current Year Initiatives

Reminder of Initiatives for the Current Year

Main building support

There is still some work that needs to be accomplished with this initiative, but for the most part is completed. People have settled into their new offices and spaces. We have a few furniture issues which we have addressed on a case by case basis using School Dude to assign and track each concern involving M&O services. As mentioned under actions taken once areas are completed additional training will be provided on systems such as exterior lighting, HVAC, door access, cameras and building alarms to name a few.

Implement event planning software

There have been several district wide meetings regarding event planning software but nothing solid has come from them yet. With all of the outreach and events planning this initiative is very important to keep people from scheduling events on top of each other and stretching resources to the limit. Initiative is on going until software can be identified and implemented.

The importance of this is elevated due to our current solution (Outlook) will no longer support shared calendars.

Develop replacement plans for college wide systems

This initiative is still in progress. We have created a multiple spreadsheets with information updating our buildings and equipment with current information.

Plan Initiatives for Next Year

Initiatives for Next Academic Year

Lighting

Is this part of a multiyear initiative?

Yes

Specific Action Steps to be Taken:

For all sites which Cerro Coso Community College owns and operates. Continue assessing the indoor and outdoor lighting, lighting controls that were not addressed by PROP 39 and replace with LED energy efficient lights, fixtures and controls that integrate into our systems.

Lead Measure of Success:

Secure funding now that PROP 39 funding is no longer available. Identify spaces needing updated.

Are any of the lead measures identified above lacking assessment instruments?

No

Does the department request help to develop these instruments?

No

Lag Measure of Success:

Lights and controls replaced and all are working.

Person Responsible:

Director M&O

It addresses a program review strategy

Which strategic goal does this initiative address?

Goal 5: Strengthen Organizational Effectiveness

Water conservation

Is this part of a multiyear initiative?

Yes

Specific Action Steps to be Taken:

Work with architects and landscape engineers to identify what is needed for the college as programs expand. Once design is completed implement plan accordingly.

Lead Measure of Success:

Completed design plan.

Are any of the lead measures identified above lacking assessment instruments?

No

Does the department request help to develop these instruments?

No

Lag Measure of Success:

Decrease water usage. Increase campus beauty and appearance using drought tolerant landscaping.

Person Responsible:

Director Maintenance and Operations

It addresses a program review strategy

This goal is part of the two year strategies. Complete updating of grounds and outside common spaces, making them inviting and creating spaces for student life / learning.

It is also part of the department five year strategies. Manage and complete projects associated with Measure J bond.

Which strategic goal does this initiative address?

Goal 5: Strengthen Organizational Effectiveness