

2022-23 SMSR Projects

2022-23 Scheduled Maintenance Projects and Allocations (9-14-22)

	Projects for SMSR Program	Project Budget	Total Campus Share (from Budget Allocation Sheet, for Crosscheck)	Comments
	DO	\$1,000,000	\$1,000,000	
1	Frighrt elavator PH #2 upgrade	\$300,000		
2	Hard surface flooring 2nd floor	\$200,000		Main Hallways and break rooms 8,000 feet with base
3	Interior Paint and Carpet Replacement	\$425,000		whole building
4	Restroom Renovations	\$75,000		
5				
6				
7				
	BC	\$250,000	\$11,308,882	
1	Exterior Building Repaint - DO	\$250,000		
2				
3				
4				
5				
6				
7				
8				
9				
10				
11				
12				
13				
14				
	CC	\$2,000,000	\$2,000,000	
1	MDF / IDF Electrical Backup Power Supply Replacement	\$60,000		Current back up batteries are 15-20 years old and are at end of life.
2	Water Conservation / Dust mitagation Xeriscaping	\$260,000		Control Replacement of obsolete Rainbird irragation timers with Hyropoint control system. Contining placing gravel over baren dirt areas to reduce dust entering buidlings near entryways, and remove vegetation slash piles.
3	Door Repair and Replacement to include door access controls IWV	\$260,000		Replacement of doors around campuses, repair and replacement of roll up doors, door access and ADA access control repairs. Installation of Key Card access system in the IWV East Wing, ESCC Allied Health & Science Classrooms.
4	Mechanical, Energy, Plumping systems repair and replacemnt Phase two IWV.	\$1,160,000		HVAC units, piping to the units, Power to the units, VFD's, electrical panels for the HVAC. Lots of associated systems, so MEP (Mechanical, Energy and Plumbing) is all involved.
5	Mechanical and Energy systems repair and replacemnt Phase One ESCC Bishop.	\$100,000		
6	Mechanical and Energy systems repair and replacemnt Phase two Mammoth.	\$100,000		
7	Signage replacement Phase two IWV	\$60,000		
8				
9				
10				
11				
12				
13				
14				
15				
	PC	\$1,416,089	\$1,416,089	
1	Greenhouse/Ag Infrastructure	\$250,000		This is remodel of greenhouse electrical, fans, coolers, plumbing, Heater, controls and irrigation upgrades
2	Campus Way Finding Signage update	\$76,089		
3	Building Signage update	\$275,000		Maybe one project
4	Campus Monument Sign Replacement	\$475,000		Maybe one project
5	Tennis Court lighting retrofit to LED	\$200,000		Maybe one project
6	Men's and Women's Locker Rm Lighting Retrofit to LED	\$60,000		
7	Library Security Gate Upgrades	\$80,000		

Certification form due by October 24, 2022. 5 YP, PFP's due by October 24, 2022
 Deadline to encumber and spend this money is June 30, 2027.