

# Facilities Planning & Construction Report

## 2023 - 24

### Kern CCD Bond Oversight Committee

April 24, 2024



# District Program Update

- District Measure G Spending (MG100)
- District Measure J Spending (MJ100)
- Program Activity Update
  - State Funding Opportunities
  - Highlighted Campus Projects
  - Measure J Summaries

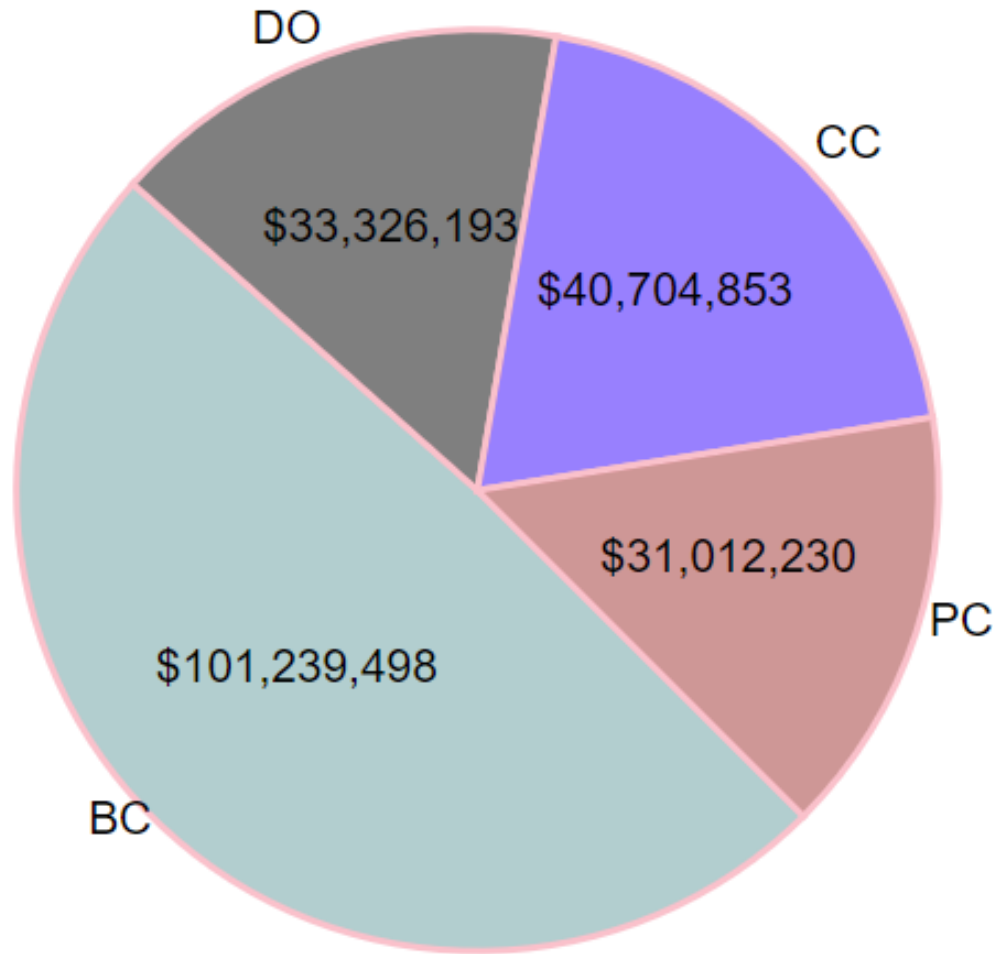


# District SRID Measure G Spending Summary

(As of 04/09/24)

- Original Measure G: \$ 180,000,000
- Interest & Other Revenues: \$ 26,318,774
- Total SRID Funds: \$ 206,318,774
- Total Funds Spent To Date: \$ 200,719,494
- Total Funds Encumbered \$ 266,444
- Total Funds Unspent To Date: \$ 5,332,836

# Measure G Allocations by College

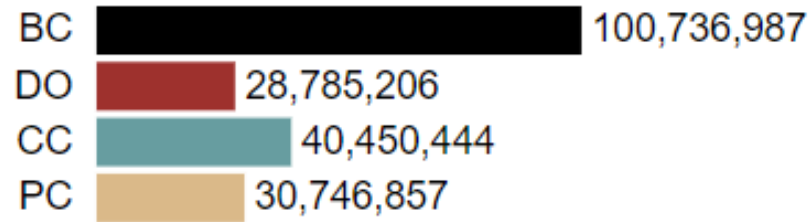


Total: \$206,318,774



# Measure G Spent by College

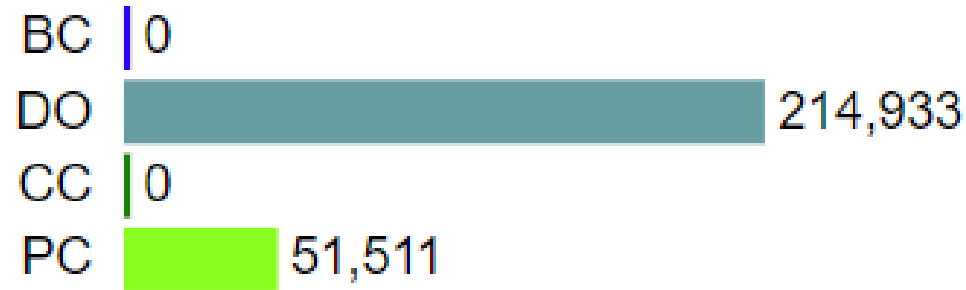
(As of 04/09/24)



**Total: \$200,719,494**

# Measure G Encumbered by College

(As of 04/09/2024)

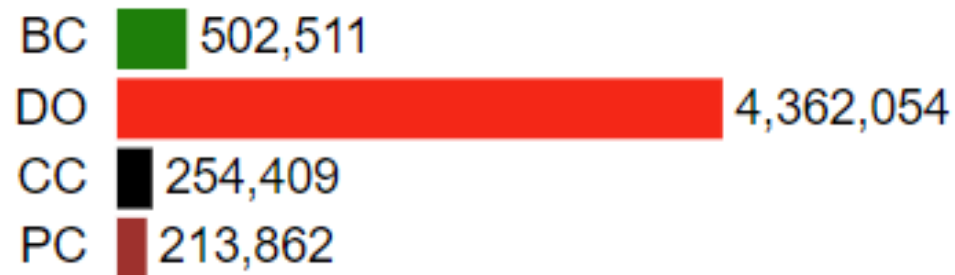


**Total: \$266,444**



# Measure G Unspent by College

(As of 04/09/24)



**Total: \$5,332,837**

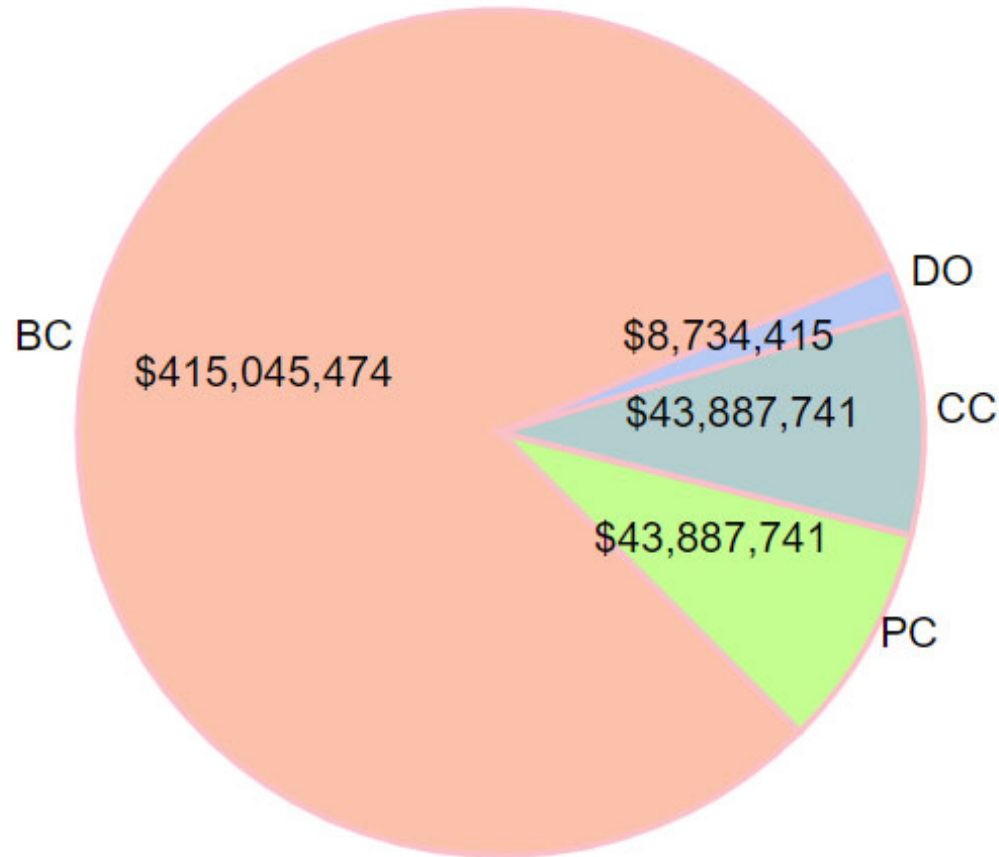
# District Measure J Spending Summary

(As of 04/09/24)

- Original Measure J Budget: \$ 502,820,956
- Interest & Other Revenues: \$ 8,734,415
- Total Measure J Funds: \$ 511,555,371
- Total Funds Spent To Date: \$ 308,794,053
- Total Funds Encumbered: \$ 103,420,842
- Total Funds Unspent To Date: \$ 99,340,476



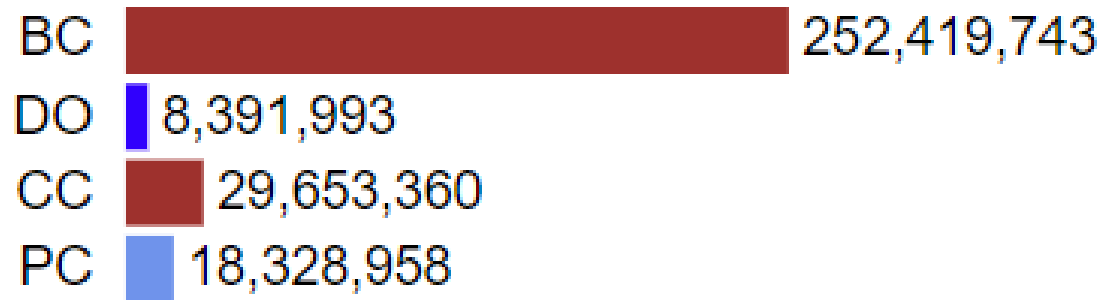
# Measure J Allocations by College



Total \$511,555,371

# Measure J Spent by College

(As of 04/11/2024)

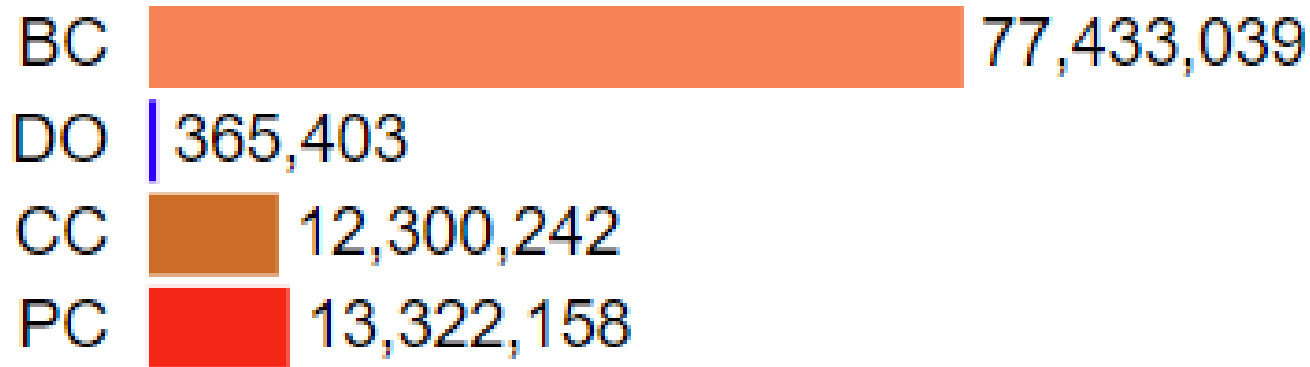


**Total: \$308,794,053**



# Measure J Encumbered by College

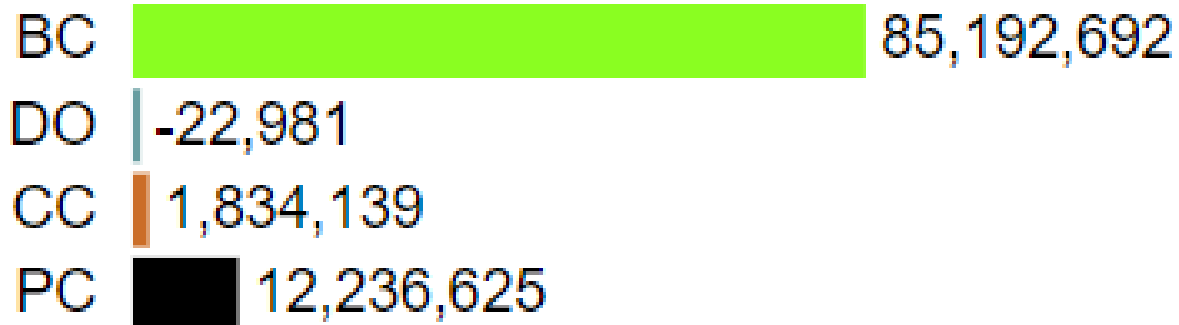
(As of 04/11/24)



Total: \$103,420,842

# Measure J Funds Unspent by College

(As of 04/11/24)



**Total \$99,240,475**



# District Final Project Proposal (FPP) and Initial Project Proposal (IPP) Planning Activities

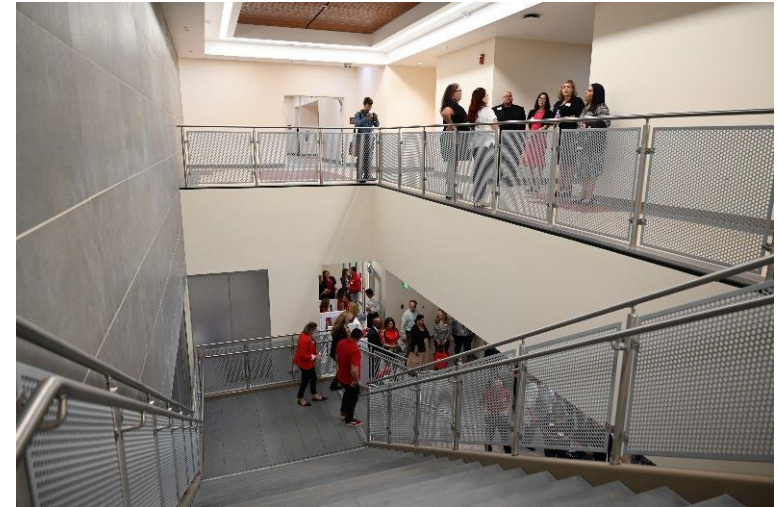
Project	Type	Total Budget	State Contribution	Local Contribution	Local Funding Source
BC Center For Student Success Replacement	FPP	\$56,256,000	\$28,786,000	\$27,470,000	Measure J
BC Fine Arts Replacement	FPP	\$40,018,000	\$20,254,000	\$19,764,000	Measure J
PC Career Technology Building	FPP	\$41,561,000	\$31,313,000	\$10,248,000	Unknown
<b>FPP Total</b>		<b>\$137,835,000</b>	<b>\$80,353,000</b>	<b>\$57,482,000</b>	
<b>NO IPPs Submitted</b>					
<b>IPP and FPP Grand Total</b>		<b>\$137,835,000</b>	<b>\$80,353,000</b>	<b>\$57,482,000</b>	

# Bakersfield College Projects

*Recently Completed*



**BC Delano Campus  
Learning Resources Center**  
Completed July 2023





# Bakersfield College Projects

*Under Construction*



**Renegade Athletic Complex**  
Construction Complete December 2024





# Bakersfield College Projects

*Under Construction*



**Arvin Educational Center**  
Construction Complete December 2024



# Bakersfield College Projects

*Under Construction*



**New Agriculture Building**  
Construction Complete November 2025



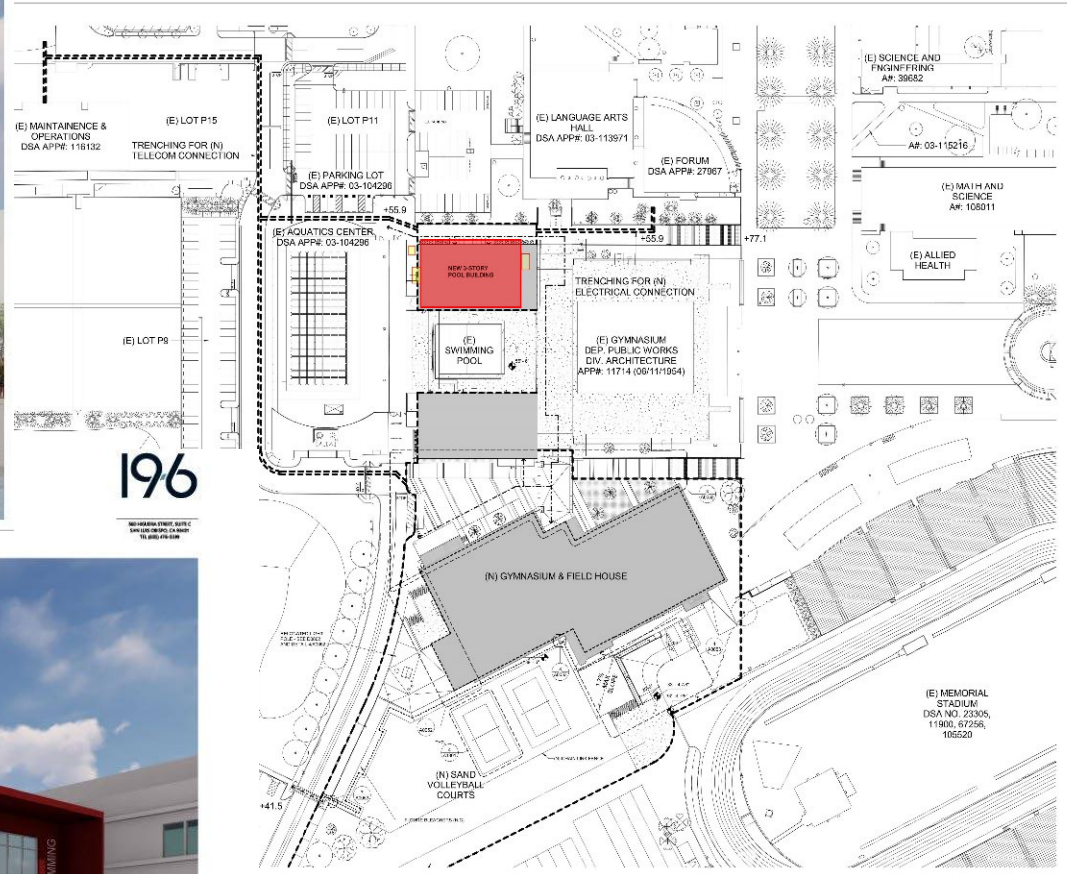
# Bakersfield College Projects

*In Design*

## Renegade Athletic Complex – New Pool Buildings



EXTERIOR VIEW - POOL BUILDING - SOUTH-WEST  
 KCCD BAKERSFIELD COLLEGE POOL BUILDING FEASIBILITY STUDY



ITY STUDY

# Cerro Coso Community College Projects

*Recently Completed*

## Gymnasium Renovation and Upgrades





# Cerro Coso Community College Projects

*Under Construction*

## Physical Education Outdoor Complex



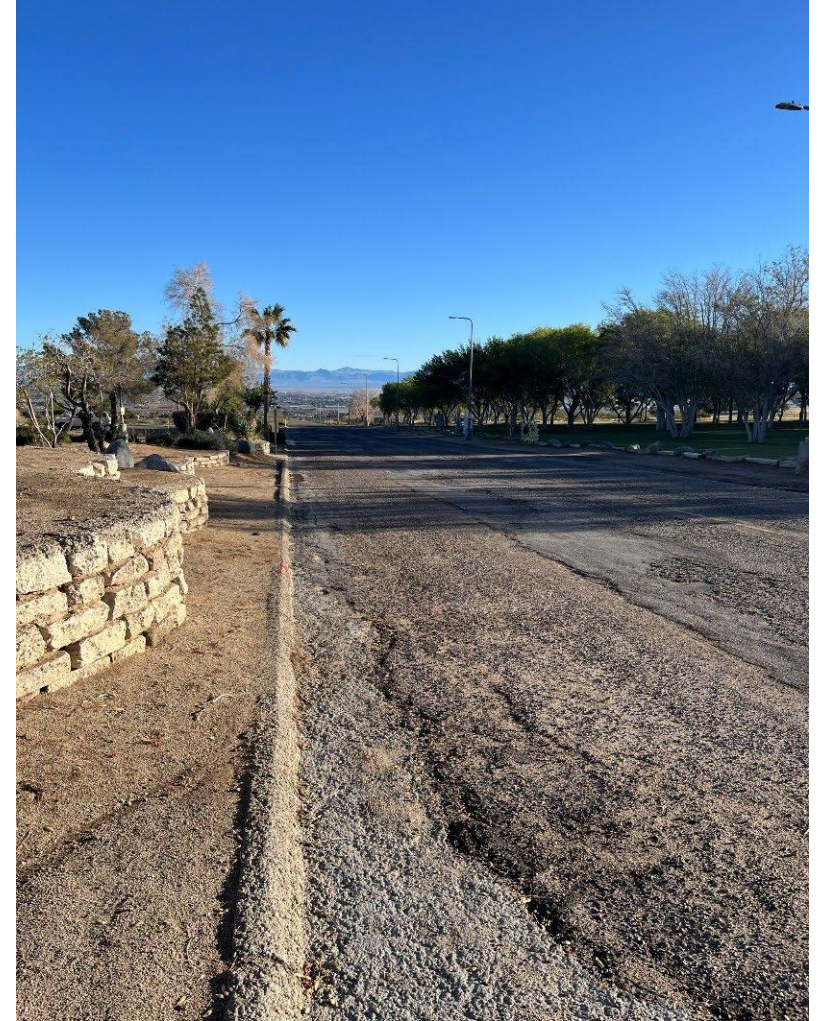
**Construction Complete January 2025**



# Cerro Coso Community College Projects

*Construction Starting in May 2024*

## Gymnasium Parking Lot and Entry Road





# Porterville College Projects

## *Recently Completed* PC Stadium Upgrade Project





# Porterville College Project

*Under Construction*

## PC Allied Health Building



**Project Completion – April 2024**



# Porterville College Project

*Under Construction*

## PC College Avenue Realignment

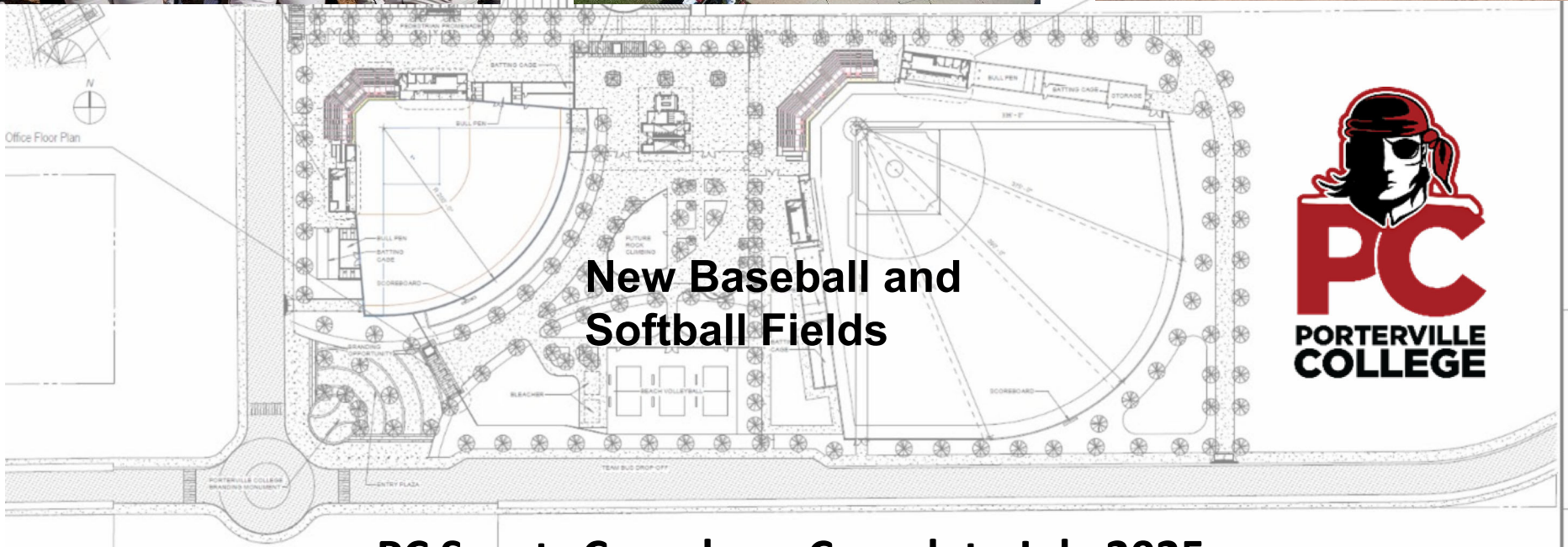


**Project Completion – September 2024**



# Porterville College Projects

*Under Construction*



**PC Sports Complex – Complete July 2025**

# Measure J Project Summary

## *Bakersfield College*

Completed	In Construction	Bidding / Future	Removed
Memorial Stadium Upgrades (3)	Combined Gym Fieldhouse	New Sports Fields - Soccer	Mt Vernon Culinary Arts
Infrastructure Projects (Multiple)	Arvin Educational Center	Infrastructure Projects	Shafter General Ed Building
Administrative Services Building	Agriculture Building	Delano Street and Site Improvements	Humanities
Welcome Center	Swing Space	General Sciences Modernization	Fine Arts Remodel (Match)
Humanities Elevator		Combined Gym Fieldhouse – Pool Bldgs.	Language Arts Remodel (Match)
Science and Engineering		Public Safety Training Building	General Sciences
Ag Swing Space		Center for Student Success	
Campus Student Center/ABC			
Veteran Resource Center			
Delano LRC Multipurpose Building			

# Measure J Project Summary

## *Cerro Coso Community College*

Completed	In Construction	Bidding / Future	Removed
Main Building Renovation	PE Outdoor Complex	College Wide Water Conservation Projects	East Wing Upgrade
IVW Solar Upgrades		Fire Lane Improvements	Monument Signage
Facilities Master Plan		PE Parking and Entry Road Project	Safety and Security Upgrades
Kern River Valley Modernization		East Kern Development Tehachapi / Cal City	
Main Building Lecture Center Upgrade			
Art HVAC Project			
New M&O Building			
PE Gym Renovation			



# Measure J Project Summary

## *Porterville College*

Completed	In Construction	Bidding / Future	Removed
Facilities Master Plan Update	Allied Health Building	CTE Building (Match)	
Stadium Field Upgrades	College Avenue Re-Alignment Project		
Infrastructure	New Baseball and Softball Fields		
Drought Resistant Landscape	HVAC Upgrades		
Classroom Modernizations	Classroom Modernizations		



# Bond Oversight Committee Listing

*Leigh Ann Cook (May 2023 – April 2025)*

*Richard Elkins (May 2023 – April 2025)*

*Martin Lonza (May 2023 – April 2025)*

*Paul Pavletich (May 2023 - April 2025)*

*Esther Sires (April 2024 – March 2026)*

*Student Trustee – Johanna Guzman (June 2023 - June 2024)*

# FacilitySoft Links

## Bakersfield College Facilities Report

- <http://kern.facilitysoft.org/Reports/FacilitiesReportBC.cshtml>

## Cerro Coso Community College Facilities Report

- <http://kern.facilitysoft.org/Reports/FacilitiesReportCC.cshtml>

## Porterville College Facilities Report

- <http://kern.facilitysoft.org/Reports/FacilitiesReportPC.cshtml>

## Measure G Dashboard

- <http://kern.facilitysoft.org/data/dbMeasG>

## Measure J Dashboard

- <http://kern.facilitysoft.org/data/dbMeasJ>

