



# Agenda

**Committee Name: College Council**

**Date: April 30, 2024**

**Time: 2:00 pm – 4:00 pm**

**Location: MB 318 & Zoom**

**1. Call to Order**

**2. Purpose of the Meeting**

The purpose of the College Council is to serve as the chief advisory and participatory recommending body to the President and is responsible for communicating issues specifically relevant to their constituent group and for feedback or input which has been requested by College Council.

**3. Approval of Minutes and Action Items**

**4. Approval of Agenda**

**5. Constituency Reports**

5.1 Academic Senate – Yvonne Mills

5.2 Classified Senate – Denise Allen

5.3 Student Government – Fatima Chavez Gomez

5.4 Consultation Council – President Hancock/Yvonne Mills

5.5 Community College Association (CCA) – Sarah King

5.6 California School Employee Association (CSEA) – Tanner Barnett

**6. Reporting Committees**

6.1 Facilities – Cody Pauxtis

6.2 Safety & Security – Kevin King

6.3 Technology Resource Team (TRT) – Mike Campbell

6.4 Student Equity and Achievement Committee (SEAC)– Heather Ostash

6.5 Incarcerated Students Education Program – Corey Marvin

**7. Associated Committees**

**7.1 Budget Development – Chad Houck – Title V, Sec. 53200:C.10**

**7.1.1 Cerro Coso 2024-2025 Budget**



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- 7.1.a District Wide Budget Development Committee *Title V, Sec. 53200:C.10*
- 7.2 Institutional Effectiveness Committee (IEC) – Corey Marvin *Title V, Sec. 53200:C.10*
- 7.3 Professional Development – Corey Marvin *Title V, Sec. 53200:C.8*
- 7.4 Accreditation – Corey Marvin *Title V, Sec. 53200:C.7*
- 7.5 Enrollment Management – Corey Marvin

## **8. Task Force Updates**

- 8.1 Participatory Governance Model Task Force– President Hancock & Yvonne Mills

## **9. Discussion Items**

- 9.1 Accreditation Standard Review and Feedback
  - 9.2.1 Standard 1.2
  - 9.2.2 Standard 4.1
  - 9.2.3 Standard 4.2
  - 9.2.4 Standard 4.3

## **10. Grant Status Updates**

## **11. Legislative Updates**

## **12. Staffing Update**

## **13. President's Report**

## **14. Review of Action Items**

## **15. Future Agenda Items**

## **16. Future Meeting Dates**

~~September 7, 2023~~  
~~September 21, 2023~~  
~~October 5, 2023~~  
~~October 19, 2023~~  
~~November 2, 2023~~  
~~December 7, 2023~~



# Agenda

- ~~February 1, 2024~~
- ~~February 15, 2024~~
- ~~March 7, 2024~~
- ~~March 21, 2024~~
- ~~April 4, 2024~~
- ~~April 18, 2024~~
- ~~April 30, 2024~~

## 15. Adjournment

Meeting Chair: President Sean Hancock / Yvonne Mills  
Recorder: Jennifer Curtis

# Cerro Coso Community College

## 2024-25 GU001 Tentative Budget

### as of April 30, 2024

Revenue	2023-24 Tentative Budget
Tentative Allocation from District	\$ 35,494,350.00
Local Revenue	\$ 404,700.00
<b>Total Revenue</b>	<b>\$ 35,899,050.00</b>

Expenses	
Permanent Labor	20,602,267.90
Adjusted Budget Requests	\$ 5,286,331.00
Adjusted Budget Requests benefits	\$ 141,944.00
One-Time / Replacement Plan	\$ 71,000.00
Resource Analysis Requests	\$ 150,900.00
Adjunct/Overload	\$ 2,850,000.00
Adjunct/Overload benefits	\$ 630,485.55
Estimated Breakage	\$ (75,000.00)
Indirect Cost Reimbursement	\$ (12,000.00)
Transfers Out	\$ 800,000.00
<b>Total Expenses</b>	<b>\$ 30,445,928.45</b>

2024-25 District Office Chargebacks	\$ 5,230,205.00
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<b>Difference (revenue-expenses)</b>	<b>\$ 222,916.55</b>
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Beginning Reserve Balance	\$ 16,042,659.00
Ending Reserve Balance	\$ 16,265,575.55