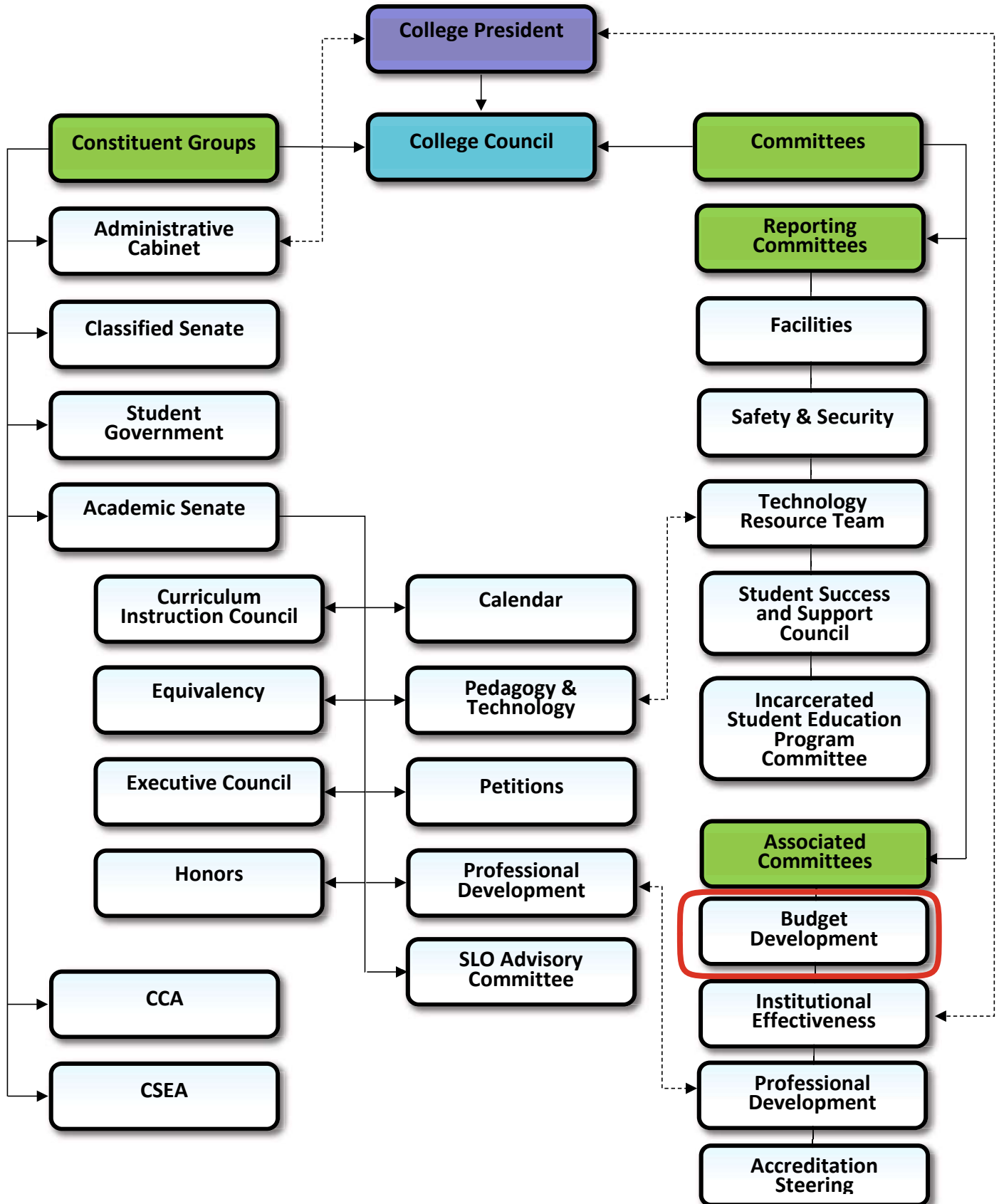


# Cerro Coso Community College Decision Making Flow Chart



# Appendix G

## Budget Development Committee

### Charge

To recommend, through a transparent, collegial, and inclusive process, a tentative budget to College Council that addresses the college mission and supports the educational master plan, institutional priorities as expressed in strategic goals, and integrated annual plans.

### Composition

- Vice President, Finance and Administrative Services (administration) - chair
- Vice President, Instruction (administration)
- Vice President, Student Services (administration)
- Faculty representatives (3)
- Classified representatives (3)
- Student representative (1)

### Evaluation and Assessment

Evaluation and assessment by constituent groups of the budget development process and the linkage of resource allocation to planning is incorporated in the College's annual Strategic Planning Survey. Internally, the committee will be assessed through focused discussion (debrief) at the end of each budget development cycle. The focused discussion will address areas such as outcomes of Strategic Planning Survey (if applicable), member understanding of their role, reporting out to constituent groups, having sufficient information to fulfill responsibility, meetings having meaningful discussion, and areas for future improvement.



# Agenda

**Committee Name: College Council**

**Date: April 30, 2024**

**Time: 2:00 pm – 4:00 pm**

**Location: MB 318 & Zoom**

**1. Call to Order**

**2. Purpose of the Meeting**

The purpose of the College Council is to serve as the chief advisory and participatory recommending body to the President and is responsible for communicating issues specifically relevant to their constituent group and for feedback or input which has been requested by College Council.

**3. Approval of Minutes and Action Items**

**4. Approval of Agenda**

**5. Constituency Reports**

5.1 Academic Senate – Yvonne Mills

5.2 Classified Senate – Denise Allen

5.3 Student Government – Fatima Chavez Gomez

5.4 Consultation Council – President Hancock/Yvonne Mills

5.5 Community College Association (CCA) – Sarah King

5.6 California School Employee Association (CSEA) – Tanner Barnett

**6. Reporting Committees**

6.1 Facilities – Cody Pauxtis

6.2 Safety & Security – Kevin King

6.3 Technology Resource Team (TRT) – Mike Campbell

6.4 Student Equity and Achievement Committee (SEAC)– Heather Ostash

6.5 Incarcerated Students Education Program – Corey Marvin

**7. Associated Committees**

**7.1 Budget Development – Chad Houck – Title V, Sec. 53200:C.10**

**7.1.1 Cerro Coso 2024-2025 Budget**



# Agenda

- 7.1.a District Wide Budget Development Committee *Title V, Sec. 53200:C.10*
- 7.2 Institutional Effectiveness Committee (IEC) – Corey Marvin *Title V, Sec. 53200:C.10*
- 7.3 Professional Development – Corey Marvin *Title V, Sec. 53200:C.8*
- 7.4 Accreditation – Corey Marvin *Title V, Sec. 53200:C.7*
- 7.5 Enrollment Management – Corey Marvin

## **8. Task Force Updates**

- 8.1 Participatory Governance Model Task Force– President Hancock & Yvonne Mills

## **9. Discussion Items**

- 9.1 Accreditation Standard Review and Feedback
  - 9.2.1 Standard 1.2
  - 9.2.2 Standard 4.1
  - 9.2.3 Standard 4.2
  - 9.2.4 Standard 4.3

## **10. Grant Status Updates**

## **11. Legislative Updates**

## **12. Staffing Update**

## **13. President's Report**

## **14. Review of Action Items**

## **15. Future Agenda Items**

## **16. Future Meeting Dates**

~~September 7, 2023~~  
~~September 21, 2023~~  
~~October 5, 2023~~  
~~October 19, 2023~~  
~~November 2, 2023~~  
~~December 7, 2023~~



# Agenda

- ~~February 1, 2024~~
- ~~February 15, 2024~~
- ~~March 7, 2024~~
- ~~March 21, 2024~~
- ~~April 4, 2024~~
- ~~April 18, 2024~~
- ~~April 30, 2024~~

## 15. Adjournment

Meeting Chair: President Sean Hancock / Yvonne Mills  
Recorder: Jennifer Curtis