

2022 College Report Card

- A first comprehensive review and revision of the integrated planning process and template was carried out, including feedback from the primary users of unit administrators and faculty chairs as well as recommendations from the program review and outcomes assessment committees.

As an ongoing process, the planning cycle is evaluated annually by means of an assessment report completed by the committee (this document) and through a survey distributed to all internal stakeholders once every two years. Results of these self-assessments and surveys are reported out in the College Report card.

Continued Progress

AY 21-22 saw the implementation of significant improvements to the integrated planning cycle. Several adjustments were made to the unit plan template--for example, turning drop-down fields into a textboxes and providing for more useful information in the outcomes assessment area that will auto-populate in subsequent years. In addition, the rubric for budget prioritizing was implemented for the first time in 21-22: an explanation sheet and guidelines were provided to unit plan proposers and posted to the integrated planning app. This improvement was the culmination of the actions taken to address the recommendation for institutional effectiveness from the last accreditation visit.

Finally, the budget software Axiom was implemented in 21-22 ... sorta. Full implementation was delayed throughout September due to glitches in the system, which meant that unit plan proposers were not able to work with it. However, it was implemented between unit and section plans and so had what amounted to a “soft launch.”

Goal

- Fully implement the new budget software for AY 23-24 planning, including developing training materials, training unit plan proposers, troubleshooting the system at various stages with various users, assessing gaps, and planning improvements.

Recent Evidence

Annual Unit Plan Web-Input Form (screen capture)
Annual Section Plan Web-Input Form (screen capture)
Annual Division Plan Web-Input Form (screen capture)
Sample Axiom budget screens and reports
Budget Development Rubric
Budget Development Committee minutes and spreadsheets showing discussion, formalization, and use of the rubric

Recent Announcements

Collapse All View Progress Publish All + Module

▸ Annual Planning	<input checked="" type="checkbox"/>	+	⋮
🔗 Annual Planning	<input checked="" type="checkbox"/>		⋮
▸ Budget Documents	<input type="checkbox"/>	+	⋮
🔗 Budget Request Process	<input checked="" type="checkbox"/>		⋮

Course Status

Published

- 📄 Import Existing Content
- 🌐 Import from Commons
- 🏠 Choose Home Page
- 📊 View Course Stream
- ❓ Course Setup Checklist
- 📣 New Announcement
- 📈 New Analytics
- ✕ Drop this Course
- 📅 View Course Calendar
- 🔔 View Course Notifications

To Do

Nothing for now

Recent Feedback

Nothing for now