

**Adopted Budget & Actual Expenses**

Fiscal Year(s): 2021, 2020, 2019, 2018, Campus: C-Cerro Coso Comm College

As of: Apr 15, 2021

Fund	Org Code	Org Description	Account	Account Description	Program	Activity	Location	2018	2018	2019	2019	2020	2020	2021	2021
								Adopted Budget	Actual Expenses	Adopted Budget	Actual Expenses	Adopted Budget	Actual Expenses	Adopted Budget	Actual Expenses
GU001	410VI0	VP Academic Affairs	4313	Non-Inst Supplies & Materials	601000	CCINED	CT							0.00	25.93
GU001	410VI0	VP Academic Affairs	5220	Employee Travel	601000	CCINED	CT			0.00	731.29				
GU001	410VI0	VP Academic Affairs	5220	Employee Travel	601000	CCINED	CS	0.00	152.58	0.00	367.49				
GU001	410VI0	VP Academic Affairs	5220DT	Employee Travel DO	601000	CCINED	CS	0.00	37,017.23	25,000.00	24,856.18	45,000.00	19,525.54	45,000.00	214.35
GU001	410VI0	VP Academic Affairs	5220DT	Employee Travel DO	601000	CCINED	CT	0.00	19,055.07	15,000.00	13,838.84	25,000.00	12,115.02	25,000.00	482.78
GU001	410VI0	VP Academic Affairs	5220DT	Employee Travel DO	601000	CCINED	CI	22,000.00	55.18			0.00	0.00		
GU001	418KV1	Kern Valley Campus	4314	Paper	601000	CCINED	CK					2,340.00	1,660.22	2,340.00	0.00
GU001	418KV1	Kern Valley Campus	5230	Food/Meetings	601000	CCINED	CK			0.00	0.00				
GU001	418KV1	Kern Valley Campus	5230	Food/Meetings	601000	CCINED	CT			0.00	0.00				
GU001	418SK1	East Kern Campus	4211	Non-Library/Magazines/Bks/Prdcls	089900	CCINED	CS					0.00	4,468.43		
GU001	418SK1	East Kern Campus	4310	Inst Supplies & Materials	601000	CCINED	CS	0.00	618.94			1,500.00	0.00	1,500.00	327.67
GU001	418SK1	East Kern Campus	4310	Inst Supplies & Materials	601000	CCINED	CT			0.00	0.00				
GU001	418SK1	East Kern Campus	4313	Non-Inst Supplies & Materials	601000	CCINED	CT			500.00	808.85				
GU001	418SK1	East Kern Campus	5220DT	Employee Travel DO	601000	CCINED	CS					0.00	82.80	700.00	0.00
GU001	418SK1	East Kern Campus	5230	Food/Meetings	601000	CCINED	CT			0.00	363.36				
GU001	418TH1	Tehachapi Campus	4313	Non-Inst Supplies & Materials	601000	CCINED	CT					500.00	2,446.32	500.00	0.00
GU001	418TH1	Tehachapi Campus	4314	Paper	601000	CCINED	CT					0.00	6,549.55		
GU001	418TH1	Tehachapi Campus	5230	Food/Meetings	601000	CCINED	CT							0.00	99.93
GU001	418TH1	Tehachapi Campus	6310	Library Books	601000	CCINED	CT							0.00	0.00
GU001	41CDL1	Director of Distance Learning	5220	Employee Travel	601000	CCINED	CI					0.00	118.14		
GU001	41EVP1	Visual & Perf Arts Department	5220DT	Employee Travel DO	100200	CCINED	CM					0.00	40.83		
GU001	41EVP1	Visual & Perf Arts Department	5220DT	Employee Travel DO	100200	CCINED	CB					0.00	40.83		
GU001	41EVP1	Visual & Perf Arts Department	5861	Printing/Duplicating Service	100200	CCINED	CT							0.00	0.00
GU001	41EVP1	Visual & Perf Arts Department	6310	Library Books	100200	CCINED	CS							0.00	0.00
GU001	41EVP1	Visual & Perf Arts Department	6310	Library Books	100200	CCINED	CT							0.00	0.00
GU001	430BS0	VP Finance & Administrative Serv	5220DT	Employee Travel DO	672000	CCINED	CT			0.00	45.56				
LR001	409PS1	Print Shop	4310	Inst Supplies & Materials	089900	CCINED	CI					0.00	10,106.45		
LR001	418SK1	East Kern Campus	4310	Inst Supplies & Materials	089900	CCINED	CS	0.00	373.09			0.00	195.22		
LR001	418SK1	East Kern Campus	4310	Inst Supplies & Materials	089900	CCINED	CT			0.00	583.47				
LR001	430PS1	Print Shop	4314	Paper	089900	CCINED	CI	0.00	6,852.90	0.00	11,044.99				
LR001	430PS1	Print Shop	4314	Paper	089900	CCINED	CT	0.00	677.82						
GU020	410VI0	VP Academic Affairs	5220DT	Employee Travel DO	601000	CCINED	CT					0.00	0.00		
GU020	418TH1	Tehachapi Campus	4313	Non-Inst Supplies & Materials	601000	CCINED	CT					0.00	0.00		
Totals:								22,000.00	64,802.81	40,500.00	52,640.03	74,340.00	57,349.35	75,040.00	1,150.66