

Annual Integrated Planning Cycle (2013-2014)

Month	Activity	Responsible
August 15	Annual Unit Planning data distributed at first faculty chair meeting	VP Academic Affairs
August-December	Development of annual plans	
October 15	Annual Unit Plans due (including final progress reports for unit strategies)	Faculty Chairs & Unit Leaders
November 15	Annual Section Plans due	Section Leaders
December 15	Annual Division Plans due	Division Leaders
December-January	Development of 2 nd Level Plans	
January 31	Student Success Plan due	VP Student Services
February 28	 Resource Request Analyses due Mid-year progress reports due for current year AUP strategies 	Resource LeadersFaculty Chairs & Unit Leaders
March-April	Development of College Budget	
April 15	College budget due	Dir. Admin Services
April-June	Evaluation and Assessment	
July 15	College Report Card due	IEC Chair





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