

|    | B   | C                   | D               | E                          | F                       | G                 | K                       | O   |
|----|---|---------------------|-----------------|----------------------------|-------------------------|-------------------|-------------------------|---|
| 1  | <b>Facilities Planning Status</b>                                     |                     |                 |                            |                         |                   |                         |   |
| 2  | 2009 thru 2012  |                     |                 |                            |                         |                   |                         |   |
| 3  | Updated 7-30-12   |                     |                 |                            |                         |                   |                         |   |
| 4  | <b>Site &amp; Project Name</b>  | <b>Project Type</b> | <b>Priority</b> | <b>Assigned Planner/PM</b> | <b>SRID Code/Source</b> | <b>PPR Status</b> | <b>Estimated Budget</b> | <b>Comments</b>   |
| 5  | Bakersfield College   |                     |                 |                            |                         |                   |                         | <b>Acknowledged by:</b><br>M&O _____ Date _____<br>PM _____ Date _____  |
| 6  | Mail Room New Interior Wall   | SM                  | 1               | Craig Rouse                |                         | No PPR to date    |                         | Craig getting proposals on behalf of college. College will review proposals and decide to proceed with the project depending on the cost. |
| 7  | Track and Field Turf Replacement                                      | SM                  | 1A              |                            | Donation/BC             | In process        | \$1,800,000             | Lightfoot Group has been chosen to do design/Contract to July board/scope, design, budget being discussed at this time                    |
| 8  | SW Parking Lot Lighting, Ticket Dispenser, Pavement Repairs & Signage | SM                  | 1A              | Craig Rouse                |                         | To be revised     | \$200,000               | PPR to be revised for bundling. May need DSA review. Will not be able to complete for summer. Need Architect                              |
| 9  | Baseball Clubhouse Fire Alarm/Data Conduits                           | SM                  | 1A              | Daniel Reed                |                         | No PPR to date    | \$56,000                | GKK Works. This project will not be completed for summer  |
| 10 | Campus Wide Way-Finding Signage Replacement                           | SM                  | 1A              | Daniel Reed                | Campus                  | No PPR to date    | To be revised           | Kim forwarded drawings from AP to Craig 4-5-12/Craig to contact LaMont. Printing information given to BC 4-17-12. Need architect          |
| 11 | <b>Resurface or Replace all Parking Lots:</b>                         |                     |                 |                            |                         |                   |                         |   |
| 12 | 1. Business Bldg Parking Lot Resurfacing                              | SM                  | 1A              | Daniel Reed                | Campus                  | No PPR to date    | \$520,000               | Phase one at a time/need architect/lot priority/DSA   |
| 13 | 2. Bus Terminal Loop Road Repairs                                     | SM                  | 1A              | Joe DeRosa                 | Campus                  | No PPR to date    | \$390,000               | Phase one at a time/need architect/lot priority/DSA   |
| 14 | 3. Southwest Parking Lot Resurfacing                                  | SM                  | 1A              | Daniel Reed                | Campus                  | No PPR to date    | \$1,560,000             | Phase one at a time/need architect/lot priority/DSA   |
| 15 | 4. Southeast Stadium Roadway Repairs                                  | SM                  | 1A              | Facilities                 | Campus                  | No PPR to date    | \$325,000               |   |
| 16 | 5. Southeast Parking Lot Resurfacing                                  | SM                  | 1A              |                            | Campus                  | No PPR to date    |                         | Need estimated budget from M&O  |
| 17 | ADA Transition Plan (Safety)  | SM                  | 1A              | Craig Rouse                |                         | NA                | \$180,000               | Sally Swanson architect has been recommended. Contract to be prepared for board approval in June  |
| 18 | HSI STEM Grant Repairs 2012   | SM                  | 1A              | Daniel Reed                | Grant                   |                   | \$158,000               | This project is on hold until further notice per Tom 6-11-12  |
| 19 | SE/SW Monument Sign along University Ave./BB/SB Complex sign          | SM                  | 1A              | Craig Rouse                | Campus funds            | No PPR to date    | \$97,500                | Has changed to concrete monument signs per college/College to determine scope & schedule  |
| 20 | Southeast (Stadium) Parking Lot Lighting                              | SM                  | 1A              | Daniel Reed                |                         | No PPR to date    | \$65,000                | Awaiting new Architect Agreement  |
| 21 | Swing Space Campus Center   |                     |                 |                            |                         |                   |                         | Temporary Kitchen Budget 400K   |
| 22 | Admin & Business Building Security Pilot                              | SM                  | 1B              | Joe DeRosa                 | 1.40                    | On hold           | \$151,080               | Consultant interviews 5-3-12  |
| 23 | Math Science Roof Repairs   | SM                  | 1B              | Daniel Reed                |                         | No PPR to date    | \$350,000               | Question to M&O/Is this a maintenance job?  |
| 24 | North East Parking Lot Security Camera Installation                   | SM                  | 1B              | Joe DeRosa                 | 1.40                    | Approved 5-5-11   | \$158,800               | Consultant interviews 5-3-12  |
| 25 | Stadium Concrete & Handrails Repairs (Safety)                         | SM                  | 1B              | Daniel Reed                | Campus                  | No PPR to date    | \$180,000               | Scope in process  |
| 26 | Campus Wide Concrete Walkway Replacement (Safety)                     | SM                  | 1B              | Daniel Reed                |                         | No PPR to date    | \$420,000               | Scope in process  |
| 27 | Student Services Air Handlers Replacement (4) w/Tie-in                | SM                  | 1B              | Daniel Reed                |                         | No PPR to date    | \$180,000               | Pending resolution of TES   |

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| 28 | Campus Wide Underground Gas Lines Survey                | SM                  | 1B              | Eitan                      |                         | No PPR to date    | \$50,000                | Consultant selection/Architect Agreement   |
| 29 | Campus Wide Underground Ext Water Main Survey           | SM                  | 1B              | Eitan                      |                         | No PPR to date    | \$50,000                | Consultant selection/Architect Agreement   |
| 30 | Campus Wide Domestic Int Hot/Cold Water Lines Survey    | SM                  | 1B              | Eitan                      |                         | No PPR to date    | \$50,000                | Consultant selection/Architect Agreement   |
| 31 | Campus Wide Electrical Distribution Upgrade Survey      | SM                  | 1B              | Eitan                      |                         | No PPR to date    | \$50,000                | Consultant selection/Architect Agreement   |
| 32 | Campus Wide Access Hardware                             | SM                  | 1B              | Eitan                      |                         | No PPR to date    | \$25,000                | Consultant selection/Architect Agreement   |
| 33 | Admin Bldg Reception Desk ADA Modification              | SM                  | 1B              | Facilities                 | Campus                  | No PPR to date    | \$13,000                | Sally Swanson architect to determine scope   |
| 34 | <b>Energy Projects with PG&amp;E:</b>                   | SM                  | 1B              | Joe DeRosa                 | Incentive               | NA                |                         |  |
| 35 | 1. Student Services 100 ton Chiller Replacement         | SM                  | 1B              | Joe DeRosa                 | Incentive               | NA                | \$210,000               | Energy Consultant to evaluate/need architect & engineer  |
| 36 | 2. Fine Arts Variable Frequency Drives                  | SM                  | 1B              | Joe DeRosa                 | Incentive               | NA                | \$60,000                | Energy Consultant to evaluate/need architect & engineer  |
| 37 | 3. Language Arts Variable Frequency Drives              | SM                  | 1B              | Joe DeRosa                 | Incentive               | NA                | \$60,000                | Energy Consultant to evaluate/need architect & engineer  |
| 38 | 4. Student Services Variable Frequency Drives           | SM                  | 1B              | Joe DeRosa                 | Incentive               | NA                | \$60,000                | Energy Consultant to evaluate/need architect & engineer  |
| 39 | 5. Business Services Variable Frequency Drives          | SM                  | 1B              | Joe DeRosa                 | Incentive               | NA                | \$60,000                | Energy Consultant to evaluate/need architect & engineer  |
| 40 | 6. Bookstore Variable Frequency Drives                  | SM                  | 1B              | Joe DeRosa                 | Incentive               | NA                | \$60,000                | Energy Consultant to evaluate/need architect & engineer  |
| 41 | 7. IT Welding Lab Install (1) Variable Frequency Drives | SM                  | 1B              | Joe DeRosa                 | Incentive               | NA                | \$13,000                | Energy Consultant to evaluate/need architect & engineer  |
| 42 | Room Occupancy Signage/Exit Routing                     | SM                  | 1C              | Daniel Reed                | 1.40                    | No PPR to date    | \$200,000               | New Architect GKK Works/scope in process   |
| 43 | Campus Wide Underground Gas Lines Upgrade               | SM                  | 1C              | Eitan                      |                         | No PPR to date    | \$100,000               | Consultant selection/Architect Agreement   |
| 44 | Campus Wide Underground 10" Ext Water Main Upgrade      | SM                  | 1C              | Eitan                      |                         | No PPR to date    | \$80,000                | Consultant selection/Architect Agreement   |
| 45 | Campus Wide Domestic Int Hot/Cold Water Lines Upgrade   | SM                  | 1C              | Eitan                      |                         | No PPR to date    | \$20,000                | Consultant selection/Architect Agreement   |
| 46 | Campus Wide Electrical Distribution Panel Upgrade       | SM                  | 1C              | Eitan                      |                         | No PPR to date    | \$1,200,000             | Consultant selection/Architect Agreement   |
| 47 | AST Supplemental Fire, Life, Safety Repairs             | SM                  | 1C              | Joe DeRosa                 |                         | No PPR to date    | \$325,000               | Joe to start PPR with Paula/IOR list under review  |
| 48 | Library Golf Cart Shade Structure                       | SM                  | 1C              | Facilities                 | Campus                  | No PPR to date    | \$65,000                | Develop scope/get quote from Architect   |
| 49 | Campus Wide Louver Project                              | SM                  | 1C              | Facilities                 | Campus                  | No PPR to date    | \$39,000                | M&O to provide initial scope and work with PM on PPR   |
| 50 | Admissions & Records Entry Buzzer                       | SM                  | 1C              | TBD                        | Campus                  | No PPR to date    | \$19,500                | On hold per Nan Gomez- Heitzeberg  |
| 51 | Bookstore Renovation/Barnes and Noble                   | SM                  | 1C              | Daniel Reed                |                         | No PPR to date    | \$260,000               |  |
| 52 | Performing Arts Site Path of Travel                     | SM                  | 2               | Joe DeRosa                 |                         | In process        |                         | Contract with Sally Swanson Architect in process   |
| 53 | Northwest Parking Lot Lighting                          | SM                  | 2A              | Daniel Reed                |                         | No PPR to date    | \$75,000                | Awaiting new Architect Agreement   |
| 54 | Bkstr/BS/SS/Air Handler/Boiler/Chiller Loop Tie In      | SM                  | 2A              |                            |                         | No PPR to date    | \$520,000               | On hold  |
| 55 | IT Wood Lab Insufficient Cooling System Phase 2         | SM                  | 2A              | Daniel Reed                | 1.23                    | No PPR to date    | \$5,000                 | PO issued to American Inc. (PO \$4,400) Phase 2 Programming for Arch \$5,000 Modification to heaters summer 2011 |
| 56 | Auto Tech IT-3, IT-4 Unit Heaters Replacement           | SM                  | 2B              | Daniel Reed                | 1.23                    | No PPR to date    | \$26,000                | On hold  |
| 57 | Math Science Air Handler Replacement (2) Units          | SM                  | 2B              |                            | NA                      | No PPR to date    | \$1,170,000             |  |
| 58 | Science Engineering Air Handler Replacement             | SM                  | 3               |                            | OBF                     | No PPR to date    | \$780,000               |  |
| 59 | Gymnasium Space Heating Boiler Replacement              | SM                  | 3               |                            |                         | No PPR to date    | \$162,500               |  |
| 60 | Archive Campus Plans on Disc                            | SM                  | 5               | Kim Crews                  | MP                      | NA                | \$12,000                |  |
| 61 | Campus Wide Exterior Lead Paint Abatement               | SM                  | 5               |                            |                         |                   |                         |  |

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| 4  | <b>Site &amp; Project Name</b>                   | <b>Project Type</b> | <b>Priority</b> | <b>Assigned Planner/PM</b> | <b>SRID Code/Source</b> | <b>PPR Status</b> | <b>Estimated Budget</b> | <b>Comments</b>   |  |
| 62 | <b>Capital Projects:</b>                         |                     |                 |                            |                         |                   |                         |   |  |
| 63 | Logistics Facility                               | Capital             | 1               |                            |                         |                   |                         | Need to select new architect and re-scope project   |  |
| 64 | FPP-Swing Space                                  | Capital             | 2A              |                            | NA                      | Approved 10-21-09 | \$4,750,000             | Location changing to old tennis courts/PPR to be revised  |  |
| 65 | Campus Center Modernization & Asbestos Abatement | Capital             | 2A              |                            | NA                      | No PPR to date    | Need Scope              | WLC & KBZ Architects have been chosen for interviews  |  |
| 66 | FPP-Fine Arts Modernization                      | Capital             | 2C              |                            | NA                      | No PPR to date    | Need Scope              | Bond plan, SRID/State/awaiting funding  |  |
| 67 | FPP-Student Services Modernization               | Capital             | 3               |                            | NA                      | No PPR to date    | \$21,088,000            | Bond plan, SRID/State/awaiting funding  |  |
| 68 | IPP-Maintenance & Operations Building            | Capital             | 6               |                            | NA                      | No PPR to date    | Need Scope              | State bond/Scope change (new location between AG and Custodial Building)                                    |  |
| 69 | Ag/Horticulture Complex Modernization            | Capital             | 7               |                            | NA                      | No PPR to date    | Need Scope              | Comprehensive study to be done by College   |  |
| 70 | FPP- Wellness Modernization                      | Capital             | 9               |                            | NA                      | No PPR to date    | Need Scope              | Bond Plan/in CCCO queue for planning  |  |
| 71 | IPP-Language Arts Modernization                  | Capital             | 10              |                            | NA                      | No PPR to date    | Need Scope              | Bond plan, SRID/State/awaiting funding  |  |
| 72 | <b>Projects Moved to Construction:</b>           |                     |                 |                            |                         |                   |                         |   |  |
| 73 | AST Asphalt Repair and Replacement               |                     |                 |                            |                         |                   |                         |   |  |
| 74 | Gymnasium Lower Bleacher Refurbishment           |                     |                 |                            |                         |                   |                         |   |  |
| 75 | <b>Delano Center</b>                             |                     |                 |                            |                         |                   |                         | <b>Delano &amp; Weill Acknowledged by:</b><br><br>Bldg. Manager _____ Date _____<br><br>PM _____ Date _____ |  |
| 76 | Exterior Lighting Retrofit                       | SM                  | 1               | Daniel Reed                |                         | No PPR to date    | \$60,000                |   |  |
| 77 | Fire Alarm Closeout, ADA Ramp and DSPS Office    | SM                  | 1               | Daniel Reed                |                         | Routing/College   | \$98,949                |   |  |
| 78 | Room Occupancy Signage/Exit Routing              | SM                  | 1               | Daniel Reed                |                         | No PPR to date    |                         |   |  |
| 79 | Additional Parking and Parking Lot Lighting      | SM                  | 2               | Daniel Reed                |                         | No PPR to date    | \$520,000               | Re-evaluate Master Plan   |  |
| 80 | <b>Capital Projects:</b>                         |                     |                 |                            |                         |                   |                         |   |  |
| 81 | FPP-Learning Resource Center (LRC)               | Capital             | 1               |                            | NA                      | No PPR to date    |                         |   |  |
| 82 | FPP-Academic Phase 2                             | Capital             | 2               |                            | NA                      | No PPR to date    | Need Scope/Est          |   |  |
| 83 | Logistics Building                               | Capital             | 3               |                            | NA                      | On hold per Tom   |                         |   |  |
| 84 | Bard Project                                     |                     | 5               |                            | NA                      | No PPR to date    |                         | Awaiting Paramount Farms  |  |
| 85 | <b>Weill Center</b>                              |                     |                 |                            |                         |                   |                         |   |  |
| 86 | Solar Field (1.35 TO 2.00 Watt)                  | SM                  | 1               | Craig Rouse                |                         | No PPR to date    | \$2,000,000             | Awaiting energy consultant assessment   |  |
| 87 | Upgrade and add Video Surveillance               | SM                  | 1               | Craig Rouse                |                         | No PPR to date    | \$75,000                | Awaiting energy consultant assessment   |  |
| 88 | SWC Modernization DSA Closeout Work              | SM                  | 1               | Craig Rouse                |                         | No PPR to date    | \$40,000                | Charge # MG100-28550-6210C-71300-B  |  |
| 89 | Exterior Trim Paint                              | SM                  | 1               | Craig Rouse                |                         | No PPR to date    | \$30,000                | Low bidder approved/confirm budget  |  |
| 90 | Parking Lot Patch Work                           | SM                  | 1               | Craig Rouse                |                         | No PPR to date    | \$15,840                | Pverflow Parking lot project cancelled per Chancellor   |  |
| 91 | HR Reception Security Screens                    | SM                  | 1               | Craig Rouse                | Campus                  | No PPR to date    | \$10,000                | Changing scope  |  |
| 92 | Wireless Networking (WI-FI)                      | SM                  | 1               | NA                         | 7.50                    | Approved 4-30-12  | \$114,490               |   |  |

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| 93  | Room Occupancy Signage/Exit Routing                      | SM                  | 1               | Craig Rouse                |                         | No PPR to date    |                         |  |
| 94  | Exterior Lighting Retrofit                               | SM                  | 2               | Craig Rouse                |                         | No PPR to date    | \$19,500                | Awaiting Energy Consultant   |
| 95  | Overflow Parking lot                                     | SM                  | 5               | Craig Rouse                |                         |                   |                         | On hold due to budget restrictions conveyed by Tom                     |
| 96  | Archive all Plans on Disc                                | SM                  | 5               | Kim Crews                  |                         | NA                | \$12,000                |  |
| 97  | Cerro Coso   |                     |                 |                            |                         |                   |                         | <b>Acknowledged by:</b><br>M&O _____ Date _____<br>PM _____ Date _____ |
| 98  | Occupancy/Evacuation Signage & Campus Directories        | SM                  | 1               | Daniel Reed                | 2.21/Match              | No Action to date | \$20,000                | John will have a private consultant complete this project              |
| 99  | Campus Wide ADA Plan Update                              | SM                  | 1               | Daniel Reed                | 7.40/Match              | No Action to date | \$85,000                | On hold  |
| 100 | Campus Wide ADA Path of Travel Sidewalk (concrete)       | SM                  | 1               | Daniel Reed                | 7.40/Match              | No Action to date | \$50,000                | Awaiting ADA transition plan update                                    |
| 101 | Landscape Greenbelt at Fine Arts                         | *SM                 | 1               | Daniel Reed                | Campus/Donation         |                   | \$25,000                | Need estimated budget  |
| 102 | New M&O Building/IT Data Center/Offices                  | SM                  | 1               | Daniel Reed                | Campus                  | No PPR to date    | \$1,000,000             | gkk works architect  |
| 103 | LRC VCT Flooring & Rubber Mat Replacement @ Stairs       | SM                  | 1               | Daniel Reed                | 2.21/Match              | Approved 4-9-12   | \$81,750                | Preliminary plan phase/revise PPR on gallery floor                     |
| 104 | Main Building Parking ADA Upgrade                        | SM                  | 1               | Daniel Reed                | 2.41/Match              | No PPR to date    | \$1,250,000             | Waiting for ADA transition update/gkk works                            |
| 105 | CDC Interior Relamp                                      | *SM                 | 1               | Daniel Reed                | Campus                  | No PPR to date    | \$8,000                 |  |
| 106 | Athletic Field Relamp                                    | *SM                 | 1               | Daniel Reed                | Campus                  | No PPR to date    | \$20,000                | Awaiting energy consultant   |
| 107 | Campus Wide White Boards                                 | SM                  | 1               | Daniel Reed                | 2.51/Match              | No PPR to date    | \$130,000               |  |
| 108 | Campus Wide HVAC Replacement                             | SM                  | 1               | Daniel Reed                | 2.21/Match              | No PPR to date    | \$1,400,000             | Waiting for Energy Consultant  |
| 109 | East Wing Upgrades (stairs, restrooms, classrooms, roof) | *SM                 | 1               | Daniel Reed                | 2.21/Match              | No PPR to date    | \$291,500               |  |
| 110 | LRC Interior Lighting Re-lamp                            | SM                  | 1               | Daniel Reed                | Campus                  | No PPR to date    | \$25,000                |  |
| 111 | Gymnasium Security Cameras                               | SM                  | 1               | Daniel Reed                | Campus                  | No PPR to date    | \$76,443                | Waiting for security committee meeting                                 |
| 112 | CDC Security Cameras                                     | SM                  | 1               | Daniel Reed                | Campus                  | No PPR to date    | \$55,800                | Waiting for security committee meeting                                 |
| 113 | Welding Lab Security Cameras                             | *SM                 | 1               | Daniel Reed                | Campus                  | No PPR to date    | \$12,070                |  |
| 114 | Irrigation Upgrade                                       | *SM                 | 1               | Daniel Reed                | 2.22/Campus             | No PPR to date    | \$80,000                |  |
| 115 | Dug Out Fences   | *SM                 | 2               | Daniel Reed                | 2.22/Match              | No PPR to date    | \$15,000                |  |
| 116 | Install M&O Work Canopies                                | SM                  | 2               | Daniel Reed                | Campus                  | No PPR to date    | \$93,600                |  |
| 117 | Gym Interior paint                                       | SM                  | 2               | Daniel Reed                | 2.22/Match              | No PPR to date    | \$150,000               |  |
| 118 | Gym Exterior Paint                                       | SM                  | 2               | Daniel Reed                | Campus                  | No PPR to date    | \$10,400                |  |
| 119 | Occupational Labs Exterior Paint                         | SM                  | 2               | Daniel Reed                | Campus                  | No PPR to date    | \$35,000                |  |
| 120 | Tennis Court (s) Resurfacing                             | SM                  | 2               | Daniel Reed                | 2.22/Match              | No PPR to date    | \$40,000                |  |
| 121 | Exterior Lighting Retrofit                               | SM                  | 2               | Daniel Reed                | OBF                     | Architect         | \$320,000               |  |
| 122 | LRC Interior Lighting Upgrade                            | SM                  | 2               | Daniel Reed                | OBF                     | No PPR to date    | \$75,000                |  |
| 123 | Widen Fire Lane  | SM                  | 3               | Daniel Reed                | 2.41/Match              | No PPR to date    | \$400,000               |  |
| 124 | East Wing Exterior Paint                                 | SM                  | 3               | Daniel Reed                | Campus                  | No PPR to date    | \$27,215                | Estimate from C. Martin Co.  |

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| 125 | CDC Exterior Paint  | SM                  | 3               | Daniel Reed                | Campus                  | No PPR to date    | \$15,000                |  |
| 126 | Gym Men's & Women's Shower Room Upgrade                   | SM                  | 3               | Daniel Reed                | 2.22/Campus             | No PPR to date    | \$100,000               |  |
| 127 | Gym Parking Lot   | SM                  | 3               | Daniel Reed                | 2.41/Match              | No PPR to date    | \$500,000               |  |
| 128 | Track Resurfacing   | SM                  | 3               | Daniel Reed                | 2.22/Match              | No PPR to date    | \$250,000               |  |
| 129 | Gym Install Generator for Red Cross Shelter               | SM                  | 4               | Daniel Reed                | Campus                  | No PPR to date    | \$75,000                |  |
| 130 | Install Baseball/Softball Bleachers                       | SM                  | 4               | Daniel Reed                | 2.22/Match              | No PPR to date    | \$500,000               |  |
| 131 | Resurface Racquetball Courts                              | SM                  | 5               | Daniel Reed                | 2.22/Match              | No PPR to date    | \$15,000                |  |
| 132 | IWV-Water Well  | SM                  | 5               | Daniel Reed                | 2.24/Match              | No PPR to date    | \$250,000               | Campus to locate previous well documentation                     |
| 133 | CDC Interior Repaint                                      | SM                  | 5               | Daniel Reed                |                         | No PPR to date    | \$50,000                |  |
| 134 | <b>Capital Projects:</b>                                  |                     |                 |                            |                         | No PPR to date    |                         |  |
| 135 | <b>FPP- Main Building Modernization:</b>                  | Capital             | 1               |                            | NA                      |                   | \$15,916,000            | Awaiting new agreement from Eitan to send to board for approval  |
| 136 | <i>Temp One Stop (DSPS, Counseling, Special Services)</i> |                     | 1               |                            |                         | At College        |                         | Bid opening cancelled. On hold at college level as of 6-21       |
| 137 | <i>White Boards</i>                                       |                     | 1               |                            |                         |                   |                         |  |
| 138 | <i>Main Building Hardware Upgrade</i>                     |                     | 1               |                            |                         |                   |                         |  |
| 139 | <i>Main Bldg Exterior Paint</i>                           |                     | 1               |                            |                         |                   |                         |  |
| 140 | <i>3rd Floor Restroom ADA Upgrade</i>                     |                     | 1               |                            |                         |                   |                         |  |
| 141 | <i>HVAC Replacement</i>                                   |                     | 1               |                            |                         |                   |                         |  |
| 142 | <b>Kern River Valley - Cal City</b>                       |                     |                 |                            |                         |                   |                         |  |
| 143 | <b>Capital Projects:</b>                                  |                     |                 |                            |                         |                   |                         |  |
| 144 | KRV-Modular Bldg  | Capital             | 1               | Daniel Reed                | Campus                  | No PPR to date    | Need Scope              | Lease bldg at high school campus                                 |
| 145 | Cal City Master Plan                                      | Capital             | 3               |                            | NA                      | No PPR to date    | Need Scope              |  |
| 146 | <b>ESCC Bishop</b>  |                     |                 |                            |                         |                   |                         |  |
| 147 | Irrigation Project  | SM                  | 1               | Daniel Reed                | Campus                  | No PPR to date    | \$50,000                |  |
| 148 | Exterior Lighting Relamp                                  | SM                  | 1               | Daniel Reed                | Campus                  | Architect         | \$30,000                |  |
| 149 | Interior Lighting Relamp                                  | SM                  | 1               | Daniel Reed                | Campus                  | No PPR to date    | \$40,000                | Energy audit in progress (In house)                              |
| 150 | Occupancy/Evacuation Signage & Campus Directories         | SM                  | 1               | Daniel Reed                | Campus                  | No PPR to date    | \$8,000                 |  |
| 151 | Maintenance Storage Building                              | SM                  | 1               | Daniel Reed                | Campus                  | No PPR to date    | \$15,000                |  |
| 152 | Install Monument Signs                                    | SM                  | 1               | Daniel Reed                | Campus                  | No PPR to date    | \$25,000                |  |
| 153 | Water Well Flushing Procedures                            | SM                  | 1               | Daniel Reed                |                         | Routing/Tom       | \$27,254                | Eitan and Tom discussed project/Tom has PPR/PPR not yet approved |
| 154 | Electrical Upgrades                                       | SM                  | 2               | Daniel Reed                | Campus                  | Routing/John Daly | \$93,920                | Campus Review  |
| 155 | Concrete Slab/Fence/Canopy for Art Compound               | SM                  | 2               | Daniel Reed                | Campus                  | No PPR to date    | \$17,220                |  |
| 156 | <b>Capital Projects:</b>                                  |                     |                 |                            |                         |                   |                         |  |
| 157 | Solar Field   | Capital             | 3               | Daniel Reed                | NA                      | No PPR to date    | Need Scope              |  |
| 158 | <b>ESCC Mammoth</b>                                       |                     |                 |                            |                         |                   |                         |  |

|     | B   | C                   | D               | E                          | F                       | G                 | K                       | O   |
|-----|---|---------------------|-----------------|----------------------------|-------------------------|-------------------|-------------------------|---|
| 1   | <b>Facilities Planning Status</b>                     |                     |                 |                            |                         |                   |                         |   |
| 2   | 2009 thru 2012  |                     |                 |                            |                         |                   |                         |   |
| 3   | Updated 7-30-12                                       |                     |                 |                            |                         |                   |                         |   |
| 4   | <b>Site &amp; Project Name</b>                        | <b>Project Type</b> | <b>Priority</b> | <b>Assigned Planner/PM</b> | <b>SRID Code/Source</b> | <b>PPR Status</b> | <b>Estimated Budget</b> | <b>Comments</b>   |
| 159 | Building Cooling Evaluation                           | SM                  | 1               | Daniel Reed                | MP                      | No PPR to date    | \$5,000                 | Job walk 5-17-12/contact Testmarc for cooling evaluation  |
| 160 | Occupancy/Evacuation Signage & Campus Directories     | SM                  | 1               | Daniel Reed                | M Bond                  | No PPR to date    | \$8,000                 |   |
| 161 | Permanent Solution to Prevent Snow Blowing into Attic | SM                  | 1               | Eitan                      | M Bond                  | No PPR to date    | \$5,000                 |   |
| 162 | Parking Lot Repairs                                   | SM                  | 1               | Daniel Reed                | M Bond                  | No PPR to date    | \$1,200,000             |   |
| 163 | Maintenance Storage Building                          | SM                  | 1               | Daniel Reed                | M Bond                  | No PPR to date    | \$15,000                |   |
| 164 | Repair Dumpster Enclosure                             | SM                  | 1               | Daniel Reed                | Campus                  | No PPR to date    | \$2,500                 |   |
| 165 | Install Monument Signs                                | SM                  | 1               | Daniel Reed                | M Bond                  | No PPR to date    | \$25,000                | Meeting at Mammoth Lakes Foundation 5-17-12   |
| 166 | Interior Lighting Relamp                              | SM                  | 2               | Daniel Reed                | Campus                  | No PPR to date    | \$40,000                |   |
| 167 | Exterior Lighting Relamp                              | SM                  | 2               | Daniel Reed                | M Bond                  | Architect         | \$30,000                |   |
| 168 | Lobby & Hallway Carpet Replacement                    | SM                  | 2               | Daniel Reed                | Campus                  | No PPR to date    | \$20,000                |   |
| 169 | Building Interior Patch & Repaint                     | SM                  | 2               | Daniel Reed                | Campus                  | No PPR to date    | \$50,000                |   |
| 170 | Electrical Upgrades                                   | SM                  | 3               | Daniel Reed                |                         | Routing/John Daly | \$101,420               |   |
| 171 | <b>Porterville College</b>                            |                     |                 |                            |                         |                   |                         | <b>Acknowledged by:</b><br>M&O _____ Date _____<br>PM _____ Date _____                                |
| 172 | Exterior Lighting Retrofit/T-stats/Occ sensors        | SM                  | 1               | Joe DeRosa                 | 3.21/OBF                |                   | \$250,000               | Request update on schedule from Craig on 6/2012   |
| 173 | Gymnasium Roofing                                     | SM                  | 1               | Joe Derosa                 | 3.14/3.21               | Approved 6-6-12   | \$1,080,993             | WA to SC Architect going to August board  |
| 174 | Occupancy/Evacuation Signage & Campus Directories     | SM                  | 1               | Joe DeRosa                 | 3.21                    |                   | \$23,000                | On hold 90 days per Tom as of May 2011/Requested status update from Eitan. Have not received to date. |
| 175 | ADA Transition Plan                                   | SM                  | 1               | Joe DeRosa                 |                         |                   | \$100,000               | District meeting with Sally Swanson 7-19-12   |
| 176 | Bookstore Main Electrical & Abatement                 | SM                  | 1               | Joe DeRosa                 |                         |                   | \$50,000                | Panel is complete/Abatement pending B&N construction schedule   |
| 177 | Solar Field   | SM                  | 1               | Joe DeRosa                 | L/R Bond                |                   | \$10,000,000            | Request schedules from Craig Rouse on 6-20-12   |
| 178 | Campus Security Systems                               | SM                  | 1               | Joe DeRosa                 | 3.21/OBF                |                   | \$350,000               | Request consultant selection process/schedules from Craig or Eitan on 6-20-12                         |
| 179 | Parking Lot Repairs, Pot Holes                        | *SM                 | 1               | Joe DeRosa                 | Campus                  |                   | \$5,000                 | Annual Budget   |
| 180 | Parking Lot A & B                                     | *SM                 | 1               | Joe DeRosa                 | Campus                  |                   | \$500,000               | To Board 12/09, put on hold 10-25-10  |
| 181 | Parking Lot Restripe - Lot C                          | *SM                 | 1               | Joe DeRosa                 | Campus                  |                   | \$26,000                | \$30 a stall-every 5 years  |
| 182 | Parking Lot Slurry - Lot B&C                          | *SM                 | 1               | Joe DeRosa                 | Campus                  |                   | \$125,000               | .40 a sq ft- every 5 years A, B, C  |
| 183 | Parking Lots, Stadium                                 | SM                  | 1               | Joe DeRosa                 | Campus                  |                   | \$300,000               | Ph 1 & @ complete. Still need to do Ph 3 & 4 (600k)   |
| 184 | Asphalt Plano Fire Lane                               | SM                  | 1               | Joe DeRosa                 | 3.40                    | Routing/Tom       | \$363,400               | East access road and fire lane, re-grade, repairs, seal, stripe                                       |
| 185 | Student Center Modernization                          | SM                  | 1               | Joe DeRosa                 | 3.13/3.21               |                   | \$1,120,000             | Restrooms/SCCR/Cafeteria eating area  |
| 186 | TI Building Remodel                                   | SM                  | 1               | Joe DeRosa                 |                         |                   | \$1,000,000             |   |
| 187 | Health Career Carpet Replacement                      | SM                  | 1               | Joe DeRosa                 | 3.17/3.21               |                   | \$78,000                |   |

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|-----|--|---------------------|-----------------|----------------------------|-------------------------|-------------------|-------------------------|---|
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| 2   | 2009 thru 2012                                       |                     |                 |                            |                         |                   |                         |   |
| 3   | Updated 7-30-12                                      |                     |                 |                            |                         |                   |                         |   |
| 4   | <b>Site &amp; Project Name</b>                       | <b>Project Type</b> | <b>Priority</b> | <b>Assigned Planner/PM</b> | <b>SRID Code/Source</b> | <b>PPR Status</b> | <b>Estimated Budget</b> | <b>Comments</b>   |
| 188 | Fine Arts HVAC Replacement                           | SM                  | 1               | Joe DeRosa                 | 3.31                    |                   | \$100,000               |   |
| 189 | Communication Arts HVAC Replacement                  | SM                  | 1               | Joe DeRosa                 | 3.31                    |                   |                         | Need estimated budget/replace 2 units a year until complete   |
| 190 | Academic Center HVAC Replacement                     | SM                  | 1               | Joe DeRosa                 | 3.31                    |                   |                         | Need estimated budget/replace 3 units a year until complete   |
| 191 | Gym Locker/RR/Shower Remodel                         | SM                  | 1               | Joe DeRosa                 | 3.22                    |                   | \$188,000               | Gafcon to evaluate campus master plan & seismic study   |
| 192 | Visual Mass Notification                             | SM                  | 1               | Joe DeRosa                 | 3.21                    |                   | \$620,000               | Request update from Craig Re: Consultant selection process  |
| 193 | Chiller Loop for AC, FA, FC & Gym                    | SM                  | 1               | Joe DeRosa                 | 3.31                    |                   | \$1,000,000             | Install new chiller, run chiller loop, upgrade to new coils/Gafcon evaluate/Request Gym updated chiller schedule from Eitan           |
| 194 | Weight Room/Locker Room Roof Replacement             | SM                  | 1               | Joe DeRosa                 |                         |                   |                         | Remove all HVAC units, pipes, conduits. Replace roof w/new, including drains & roof screen system, roof hatches, ladders              |
| 195 | Redundant HVAC for all Server Rooms                  | SM                  | 1               | Joe DeRosa                 |                         |                   |                         | Replace existing solitaire packager unit HVAC at all server locations with two separate systems for redundancy                        |
| 196 | High Voltage Electrical Oil Switch Replacement       | SM                  | 1               | Joe Derosa                 | 3.17/3.21               |                   |                         | Replace all oil switches on campus with new disconnects   |
| 197 | Kitchen Floor Recoat                                 | SM                  | 1               | Joe DeRosa                 |                         |                   |                         | Prep and paint kitchen floor with epoxy   |
| 198 | Kitchen Garbage Disposal Replacement                 | *SM                 | 1               | Joe DeRosa                 | Campus                  |                   |                         | PC getting prices to replace  |
| 199 | Kitchen Plumbing                                     | *SM                 | 1               | Joe DeRosa                 | Campus                  |                   |                         | Hydro jet clean all kitchen drain lines to main sewer. Replace grease trap, repair floor sinks, replace faucets, sinktraps and drains |
| 200 | Coaches & Trainers Office HVAC Install               | SM                  | 1               | Joe DeRosa                 | 3.22/3.31               |                   |                         | Remove old cooling only system & install new HVAC for coaches and athletic trainers offices   |
| 201 | CA Building Water Heater Replacement                 | SM                  | 1               | Joe DeRosa                 |                         |                   |                         | Replace water heater in mechanical room   |
| 202 | Gymnasium Water Heater Replacement                   | SM                  | 1               | Joe DeRosa                 |                         |                   |                         | Replace water heater in custodial closet  |
| 203 | CT HVAC Install for Cadet Training Area & IDF Closet | SM                  | 1               | Joe DeRosa                 | 3.17/3.21               |                   |                         |   |
| 204 | EMS Replacement Phase 1                              | SM                  | 1               | Joe DeRosa                 | 3.30/3.31               |                   |                         | Replace outdated/failing ASI EMS system w/Johnson Controls  |
| 205 | Fire Panels Convert & Upgrade                        | SM                  | 2               | Joe DeRosa                 | 3.41                    |                   | \$580,000               | 80k each add to 6 buildings plus convert existing campus wide   |
| 206 | Relocate (2) Parking Lot Lights (Lot B)              | SM                  | 2               | Joe DeRosa                 | Campus                  |                   | \$130,000               |   |
| 207 | CT 1301 Forum Rooms Riser Chair Replacement          | SM                  | 2               | Joe DeRosa                 | 3.17                    |                   | \$100,000               | Replace outdated and failed riser chairs with new   |
| 208 | Upgrade Exterior Signage                             | *SM                 | 2               | Joe DeRosa                 | Campus                  |                   | \$85,000                | Replace all aged exterior signage to match new design   |
| 209 | ADA Automatic Doors                                  | SM                  | 2               | Joe DeRosa                 | 3.13/3.17/3.21          |                   | \$200,000               | FA-5/Financial Aid/Forum-6/Lib-4/LRC-1/SM-2 10k per door  |
| 210 | Gym Foyer Restroom Remodel                           | SM                  | 2               | Joe DeRosa                 | 3.22                    |                   | \$165,000               | Gafcon to evaluate campus master plan & seismic study   |
| 211 | Campus Restroom Remodel                              | SM                  | 2               | Joe DeRosa                 | 3.17                    |                   | \$320,000               | Men's, Women's AC/CA/CT/FA/SM   |
| 212 | Exterior Building Painting                           | *SM                 | 2               | Joe DeRosa                 | Campus                  |                   | \$110,000               | Repair, patch & paint 2 buildings per year (on going)   |
| 213 | Baseball Parking Lot E Replacement                   | SM                  | 2               | Joe DeRosa                 | Campus                  |                   | \$430,000               | ADA parking and lighting  |
| 214 | Paint Interior Classrooms                            | *SM                 | 2               | Joe DeRosa                 | Campus                  |                   | \$10,850                | 31 rooms a year at \$350 a room   |
| 215 | Cafeteria Door Replacement                           | SM                  | 2               | Joe DeRosa                 | Campus                  |                   | \$10,000                |   |
| 216 | Phone Block Switch-out                               | SM                  | 2               | Joe DeRosa                 | 3.52                    |                   | \$5,500                 |   |

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|-----|---|---------------------|-----------------|----------------------------|-------------------------|-------------------|-------------------------|---|
| 1   | <b>Facilities Planning Status</b>           |                     |                 |                            |                         |                   |                         |   |
| 2   | 2009 thru 2012                              |                     |                 |                            |                         |                   |                         |   |
| 3   | Updated 7-30-12                             |                     |                 |                            |                         |                   |                         |   |
| 4   | <b>Site &amp; Project Name</b>              | <b>Project Type</b> | <b>Priority</b> | <b>Assigned Planner/PM</b> | <b>SRID Code/Source</b> | <b>PPR Status</b> | <b>Estimated Budget</b> | <b>Comments</b>   |
| 217 | Communication Arts Theater Remodel          | SM                  | 2               |                            | 3.17/3.21               |                   |                         | Stage/lighting/rigging/projection booth/floors/walls/ceilings/seating/door hardware/access/audio/video/entrance/dressing room                                 |
| 218 | Science Math Forum Remodel                  | SM                  | 2               | Joe DeRosa                 |                         |                   |                         | Floor, walls, ceiling, lighting,projection wall, audio,video, tables, chairs  |
| 219 | Career Technology Remodel                   | SM                  | 2               | Joe DeRosa                 |                         |                   |                         | Floor, walls, furniture, audio, video, electrical outlets, door and window hardware   |
| 220 | Science Math Elevator Replacement           | SM                  | 2               | Joe DeRosa                 |                         |                   |                         | Replace elevator car and equipment as necessary   |
| 221 | Science Math Restroom Remodel               | SM                  | 2               | Joe DeRosa                 |                         |                   |                         | Men's and Women's 1st and 2nd floors  |
| 222 | Health Career HVAC Replacement              | SM                  | 2               | Joe DeRosa                 |                         |                   |                         | All HVAC roof units and BARD wall packs   |
| 223 | Ball Fields Restroom Building Modernization | SM                  | 2               | Joe DeRosa                 |                         |                   |                         | Modernize baseball and softball restrooms, doors, lights, ceiling, floors, walls, partitions, fixtures, electrical, replace roof.                             |
| 224 | Campus Directories                          | *SM                 | 2               | Joe DeRosa                 | Campus                  |                   |                         | Update campus directories throughout campus   |
| 225 | ADA Accessible Path of Travel Loop          | SM                  | 2               | Joe DeRosa                 |                         |                   |                         | An ADA compliant accessible path of travel loop throughout the campus leading to entrances on all buildings and facilities                                    |
| 226 | Graduation Stage/Stadium improvement        | SM                  | 2               | Joe DeRosa                 |                         |                   |                         | Replace the old graduation stage with a new ADA compliant one. Paint/improve stadium bleachers and press box.   |
| 227 | Campus Exterior Door Replacment/Paint       | SM                  | 2               | Joe DeRosa                 |                         |                   |                         | Replace all damaged/failed exterior doors, closures, locks and paint the inside and out of all exterior doors.  |
| 228 | Kitchen Equipment                           | SM                  | 2               | Joe DeRosa                 |                         |                   |                         | Replace stove, fryer, kettle, combo steam oven, conventional oven, hood, reach-in refrigerators and freezers  |
| 229 | Replace Cafeteria /SCCR tables/Chairs       | *SM                 | 2               | Joe DeRosa                 | Campus                  |                   |                         |   |
| 230 | M&O Remodel                                 | SM                  | 3               | Joe DeRosa                 |                         |                   |                         | RR, roll doors for shop and install new HVAC for building to serve all areas, install new plan room for facilities plans, upgrade offices and confernece room |
| 231 | Tennis Court Modernization                  | SM                  | 3               | Joe DeRosa                 |                         |                   |                         | Resurface, install new nets and repair fence/gates  |
| 232 | Grounds Repair                              | *SM                 | 3               | Joe DeRosa                 | Campus                  |                   |                         | Remove concrete foundations from old light post at old ball field/demo old backstops and support building   |
| 233 | AC Building Roof Accent Lighting Repl       | *SM                 | 3               | Joe DeRosa                 | Campus                  |                   |                         | Replace all roof top accent lighting on the roof of the AC building with energy efficient lighting system   |
| 234 | Student Center PA system                    | *SM                 | 3               | Joe DeRosa                 | Campus                  |                   |                         | Replace the existing built-in PA system for the Student Center.   |
| 235 | Replace Light Poles by Front Parking Lot    | SM                  | 3               | Joe DeRosa                 |                         |                   |                         | Replace bent/damaged light poles near the front of the SC and CA buildings.   |
| 236 | Replace all Exterior Trash Cans             | *SM                 | 3               | Joe DeRosa                 | Campus                  |                   |                         | Replace all exterior trash cans on campus with new matching cans  |
| 237 | Utility Corridor Around Campus              | SM                  | 4               | Joe DeRosa                 |                         |                   |                         | New utility corridor, domestic water, gas, electrical, data to be installed around the permimeter of the campus.  |
| 238 | TI Building Roof Replacement                | SM                  | 4               | Joe DeRosa                 |                         |                   |                         |   |



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| 3   | Updated 7-30-12   |                     |                 |                            |                         |                   |                         |  |
| 4   | <b>Site &amp; Project Name</b>  | <b>Project Type</b> | <b>Priority</b> | <b>Assigned Planner/PM</b> | <b>SRID Code/Source</b> | <b>PPR Status</b> | <b>Estimated Budget</b> | <b>Comments</b>  |
| 239 | Career Tech roof replacement  | SM                  | 4               | Joe DeRosa                 |                         |                   |                         |  |
| 240 | M&O Roof Replacement  | SM                  | 4               | Joe DeRosa                 |                         |                   |                         |  |
| 241 | Health Career Roof Replacement  | SM                  | 4               | Joe DeRosa                 |                         |                   |                         |  |
| 242 | LRC Reroof/Recoat   | SM                  | 4               | Joe DeRosa                 |                         |                   |                         |  |
| 243 | Library Reroof/Recoat   | SM                  | 4               | Joe DeRosa                 |                         |                   |                         |  |
| 244 | Science Math Roof Replacement   | SM                  | 4               | Joe DeRosa                 |                         |                   |                         | SM 2-story, 1 story wing and forum   |
| 245 | Child Care Roof Replacement   | SM                  | 4               | Joe DeRosa                 |                         |                   |                         |  |
| 246 | Art Gallery Roof Replacement  | SM                  | 4               | Joe DeRosa                 |                         |                   |                         |  |
| 247 | Art Gallery Modernization   | SM                  | 4               | Joe DeRosa                 |                         |                   |                         |  |
| 248 | Fence and Gate Repair   | *SM                 | 4               | Joe DeRosa                 | Campus                  |                   |                         | Repair all perimeter fence and gates to campus   |
| 249 | Ball Fields Irrigation Modernization  | SM                  | 4               | Joe DeRosa                 |                         |                   |                         | Upgrade irrigation to softball and baseball fields to include sprinklers and quick couplers, increase water volume and pressure. |
| 250 | Ball Fields Lighting and Scoreboard   | SM                  | 4               | Joe DeRosa                 |                         |                   |                         | Install new field lighting and scoreboard for softball and baseball fields.  |
| 251 | Ball Fields Bleachers   | SM                  | 4               | Joe DeRosa                 |                         |                   |                         | Replace old bleacher seating at baseball field and softball field.   |
| 252 | Ball Fields Concession Stand  | SM                  | 4               | Joe DeRosa                 |                         |                   |                         | Install new concession stand for baseball and softball fields.   |
| 253 | Ball Fields Fencing and Gates   | SM                  | 4               | Joe DeRosa                 |                         |                   |                         | Replace all field fence/gates with new. Include outfield fence, dugout and guest entrance.                                       |
| 254 | Gym Floor Replacment  | SM                  | 4               | Joe DeRosa                 |                         |                   |                         | Remove wood floor and install new gym floor  |
| 255 | Gym Ceiling and Light Replacment  | SM                  | 4               | Joe DeRosa                 |                         |                   |                         | Replace all lighting and ceiling inside gym  |
| 256 | Replace Monument in Front of College  | SM                  | 4               | Joe DeRosa                 |                         |                   |                         | Remove the existing monument on the corner of E. College and Main. Install new concrete or block/stucco monument                 |
| 257 | Building Sub-metering Energy Project  | SM                  | 4               |                            | 3.31                    |                   | \$400,000               |  |
| 258 | Gym AC Modification ??Timeline New Bldg   | SM                  | 5               | Joe DeRosa                 | 3.31                    |                   | \$375,000               | Run new chiller lines to existing heating coils in gym/Re-evaluate yr. 4   |
| 259 | <b>Capital Projects:</b>  |                     |                 |                            |                         |                   |                         |  |
| 260 | FPP- Allied Health  | Capital             | 1               |                            | NA                      |                   | \$15,321,000            | Bond Plan  |
| 261 | FPP- Applied Technology   | Capital             | 2               |                            | NA                      |                   | Need Est                | Bond Plan  |
| 262 | FPP- Human Performance & Kinesiology Center   | Capital             | 3               |                            | NA                      |                   | Need Scope              | Bond Plan  |
| 263 | IPP- Fine Arts Building   | Capital             | 4               |                            | NA                      |                   | Need Scope              | Bond Plan  |
| 264 |   |                     |                 |                            |                         |                   |                         |  |
| 265 | <b>Notes:</b>   |                     |                 |                            |                         |                   |                         |  |
| 266 | Once a project is awarded and/or a work authorization has been issued, it will be moved to the Construction tab |                     |                 |                            |                         |                   |                         |  |
| 267 |   |                     |                 |                            |                         |                   |                         |  |
| 268 | Items highlighted in yellow have been updated   |                     |                 |                            |                         |                   |                         |  |

|     | B                                 | C                   | D               | E                          | F                       | G                 | K                       | O               |
|-----|-----------------------------------|---------------------|-----------------|----------------------------|-------------------------|-------------------|-------------------------|-----------------|
| 1   | <b>Facilities Planning Status</b> |                     |                 |                            |                         |                   |                         |                 |
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| 3   | Updated 7-30-12                   |                     |                 |                            |                         |                   |                         |                 |
| 4   | <b>Site &amp; Project Name</b>    | <b>Project Type</b> | <b>Priority</b> | <b>Assigned Planner/PM</b> | <b>SRID Code/Source</b> | <b>PPR Status</b> | <b>Estimated Budget</b> | <b>Comments</b> |
| 269 |                                   |                     |                 |                            |                         |                   |                         |                 |
| 270 | <b>Project Type:</b>              |                     |                 |                            |                         |                   |                         |                 |
| 271 | Capital Project                   |                     |                 |                            |                         |                   |                         |                 |
| 272 | Scheduled Maintenance             |                     |                 |                            |                         |                   |                         |                 |
| 273 |                                   |                     |                 |                            |                         |                   |                         |                 |
| 274 | <b>PPR Status:</b>                |                     |                 |                            |                         |                   |                         |                 |
| 275 | Approved MM/DD/YY                 |                     |                 |                            |                         |                   |                         |                 |
| 276 | Routing/Managers Name             |                     |                 |                            |                         |                   |                         |                 |
| 277 | No Action To Date                 |                     |                 |                            |                         |                   |                         |                 |
| 278 |                                   |                     |                 |                            |                         |                   |                         |                 |
| 279 | <b>Legend:</b>                    |                     |                 |                            |                         |                   |                         |                 |
| 280 | OBF=On Bill Financing             |                     |                 |                            |                         |                   |                         |                 |
| 281 | L/R= Lease Revenue Bond           |                     |                 |                            |                         |                   |                         |                 |
| 282 | MP=Master Planning                |                     |                 |                            |                         |                   |                         |                 |
| 283 | *= Campus Managed Projects        |                     |                 |                            |                         |                   |                         |                 |
| 284 |                                   |                     |                 |                            |                         |                   |                         |                 |
| 285 |                                   |                     |                 |                            |                         |                   |                         |                 |
| 286 |                                   |                     |                 |                            |                         |                   |                         |                 |
| 287 |                                   |                     |                 |                            |                         |                   |                         |                 |
| 288 |                                   |                     |                 |                            |                         |                   |                         |                 |
| 289 |                                   |                     |                 |                            |                         |                   |                         |                 |
| 290 |                                   |                     |                 |                            |                         |                   |                         |                 |
| 291 |                                   |                     |                 |                            |                         |                   |                         |                 |
| 292 |                                   |                     |                 |                            |                         |                   |                         |                 |
| 293 |                                   |                     |                 |                            |                         |                   |                         |                 |