

2007-2008 BUDGET REQUEST WORKSHEET

Department _____
 Site _____
 Org Code _____

Temporary Labor w/Benefits (student workers, lab aides, etc.) excludes adjunct faculty	2006/2007 Budget	2007/2008 Requested Incr/(Decr)	TOTAL 2007- 2008	Justification for Change
Subtotal of Temporary Labor/Benefits	0	0	0	

Supplies, Food, Materials (4000's)	2006/2007 Budget	2007/2008 Requested Incr/(Decr)	TOTAL 2007- 2008	Justification for Change
Subtotal of Supplies	0	0	0	

Services, travel, guest speakers, memberships/dues (5000's)	2006/2007 Budget	2007/2008 Requested Incr/(Decr)	TOTAL 2007- 2008	Justification for Change
Subtotal of Services/Travel	0	0	0	

Equipment (new or replacement) (6000's)	2006/2007 Budget	2007/2008 Requested Incr/(Decr)	TOTAL 2007- 2008	Justification for Change
Subtotal of Equipment	0	0	0	

TOTAL OF BUDGET REQUEST	0	0	0	
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2008-2009 BUDGET REQUEST WORKSHEET

Department _____
 Site _____
 Org Code _____

Temporary Labor w/Benefits (student workers, lab aides, etc.) excludes adjunct faculty	07/08 Adopted Budget	2008/2009 Requested Incr/(Decr)	TOTAL 2008- 2009 Request	Request Supported in Unit Plan Yes/No	Justification for Change
			0		
			0		
			0		
			0		
Subtotal of Temporary Labor/Benefits	0	0	0		

Supplies, Food, Materials (4000's)	07/08 Adopted Budget	2008/2009 Requested Incr/(Decr)	TOTAL 2008- 2009 Request	Request Supported in Unit Plan Yes/No	Justification for Change
			0		
			0		
			0		
			0		
			0		
Subtotal of Supplies	0	0	0		

Services, travel, guest speakers, memberships/dues (5000's)	07/08 Adopted Budget	2008/2009 Requested Incr/(Decr)	TOTAL 2008- 2009 Request	Request Supported in Unit Plan Yes/No	Justification for Change
			0		
			0		
			0		
			0		
			0		
			0		
Subtotal of Services/Travel	0	0	0		

Equipment (new or replacement) (6000's)	07/08 Adopted Budget	2008/2009 Requested Incr/(Decr)	TOTAL 2008- 2009 Request	Request Supported in Unit Plan Yes/No	Justification for Change
			0		
			0		
			0		
			0		
Subtotal of Equipment	0	0	0		
TOTAL OF BUDGET REQUEST	0	0	0		

**Kern Community College District
College/DO: Cerro Coso College**

Fund: GU001

Organization Code:

2009-2010 Budget Request - Temporary Labor/Benefits and Non-Labor Expenditures

Account Descriptions	Acct	Prgm	Acty	Lcn	2007-08 Actual	2008-09 Accum Budget	2008-09 Actual YTD @ 3/31/09	2009-10 Request	2009-10 Inc/(Dec) from 09 Accum	Request Supported in unit Plan Yes/No	Justification
									-		
									-		
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									-		
									-		
Total					-	-	-	-	-		

**Kern Community College District
College/DO: Cerro Coso College**

Fund: GU001

Organization Code:

2011-2012 Budget Request - Temporary Labor/Benefits and Non-Labor Expenditures

Account Descriptions	Acct	Prgm	Acty	Lcn	2008-09 Actual Expenses	2009-10 Actual Expenses	2010-11 Accum Budget	2010-11 Actual YTD @ 1/31/11	2011-12 Request	2011-12 Inc/(Dec) from 11 Accum	Link to Strategic Plan Goal	Justification for Expenditure by program outcome data	(supported
										-			
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Total					-		-	-	-	-			