2007-2008 BUDGET REQUEST WORKSHEET

Department	
Site	
Org Code	

		2007/2008	TOTAL	
Temporary Labor w/Benefits (student workers, lab aides, etc.)	2006/2007	Requested	2007-	
excludes adjunct faculty	Budget	Incr/(Decr)	2008	Justification for Change
0.144.1.67				
Subtotal of Temporary Labor/Benefits	0	0	0	
		2007/2008	TOTAL	
	2006/2007	Requested	2007-	
Supplies, Food, Materials (4000's)	Budget	Incr/(Decr)	2007-	Justification for Change
Supplies, Food, Materials (4000 s)	Buuget	ilici/(Deci)	2000	Justification for Change
Subtotal of Supplies	0	0	0	
сымсы сторрите	-			
		2007/2008	TOTAL	
	2006/2007	Requested	2007-	
Services, travel, guest speakers, memberships/dues (5000's)	Budget	Incr/(Decr)	2008	Justification for Change
Subtotal of Services/Travel	0	0	0	
		2007/2008	TOTAL	
	2006/2007	Requested	TOTAL 2007-	
Equipment (new or replacement) (6000's)		Incr/(Decr)	2007-	Justification for Change
Equipment (new or replacement) (0000 5)	Budget	mon(Deci)	2000	Justinication for Charige
Subtotal of Equipment	0	0	0	
TOTAL OF BUDGET REQUEST	n	0	0	

2008-2009 BUDGET REQUEST WORKSHEET

Department	
Site	
Org Code	

Temporary Labor w/Benefits (student workers, lab aides, etc.) excludes adjunct faculty	07/08 Adopted Budget	2008/2009 Requested Incr/(Decr)	TOTAL 2008 2009 Request	Request Supported in Unit Plan Yes/No	Justification for Change
			0 0 0 0		
Subtotal of Temporary Labor/Benefits	0	0			
		•			
Supplies, Food, Materials (4000's)	07/08 Adopted Budget	2008/2009 Requested Incr/(Decr)	TOTAL 2008 2009 Request	Request Supported in Unit Plan Yes/No	Justification for Change
			0 0		
Subtotal of Supplies	0	0	0		
Services, travel, guest speakers, memberships/dues (5000's)	07/08 Adopted Budget	2008/2009 Requested Incr/(Decr)	TOTAL 2008 2009 Request	Request Supported in Unit Plan Yes/No	Justification for Change
			0 0 0		
			0 0 0		
Subtotal of Services/Travel	0	0	0		
	07/08	2008/2009	TOTAL 2008	Request Supported in	
Equipment (new or replacement) (6000's)	Adopted Budget	Requested Incr/(Decr)	2009 Request	Unit Plan Yes/No	Justification for Change
			0		
			0		
Subtotal of Equipment	0	0	0		
TOTAL OF BUDGET REQUEST	0	0	0		

Kern Community College District College/DO: Cerro Coso College

Fund: GU001

Organization Code:

2009-2010 Budget Request - Temporary Labor/Benefits and Non-Labor Expenditures

Account Descriptions	Acct	Prgm	Acty	Lcn	2007-08 Actual	2008-09 Accum Budget	2008-09 Actual YTD @ 3/31/09	2009-10 Request	Inc/(Dec) from 09 Accum	Supported in unit Plan Yes/No	Justification
									-		
									-		
									-		
									-		
									-		
									-		
Total					-	-	-	-	-		

Kern Community College District College/DO: Cerro Coso College

Fund: GU001

Organization Code:

2010-2011 Budget Request - Temporary Labor/Benefits and Non-Labor Expenditures

Account Descriptions	Acct	Prgm	Acty	Lcn	2008-09 Actual	2009-10 Accum Budget	2009-10 Actual YTD @ 3/14/10	2010-11 Request	2010-11 Inc/(Dec) from 10 Accum	Support of Core Mission - explanation
									-	
									-	
									-	
									-	
									-	
									-	
									-	
									-	
									-	
									-	
									-	
									-	
									-	
									-	
									-	
Total					-	-	-	-	-	

Kern Community College District College/DO: Cerro Coso College

Fund: GU001

Organization Code:

2011-2012 Budget Request - Temporary Labor/Benefits and Non-Labor Expenditures

Account Descriptions	Acct	Prgm	Acty	Lcn	2008-09 Actual Expenses	2009-10 Actual Expenses	2010-11 Accum Budget	2010-11 Actual YTD @ 1/31/11	2011-12 Request	2011-12 Inc/(Dec) from 11 Accum	Link to Strategic Plan Goal	Justification for Expenditure (se	upported
										-			
										-			
										-			
										-			
										-			
										-			
										-			
										-			
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										-			
										-			
										-			
										-			
										-			
Total					-		-	-	-	-			