Kern Community College District
College/DO: Cerro Coso Community College

Fund: GU001

Organization Code: 41EPH1-PE/Health

2018-2019 Budget Request - Temporary Labor/Benefits and Non-Labor Expenditures

					2014-15		2015-16		2016-17		2017-18	2018-19		If Column N shows an increase:				
Account Descriptions	**Acct**	**Prgm**	**Acty**	**Lcn**	**Adopted Budget**	**Actual Expenses**	**Adopted Budget**	**Actual Expenses**	**Adopted Budget**	**Actual Expenses**	**Budget**	**Request**	**2018-19 Inc/(Dec) from 17-18 Budget**	**Select Type of Increase From Drop-down List**	**Frequency**	**Select Planning Document or Provide Data-supported Rationale**	**Name of Alternate funding (if available)**	**Indicate if applicable F=Facilities I=IT related M=Marketing P=Professional Development**
Acad Emp - Non-Inst Non Cont	1419	499900	CHONOR	CI	-	270.00							-					
Inst Supplies & Materials	4310	083500		CI	1,000.00	1,098.44	1,200.00	-	2,000.00	1,886.64	2,000.00		(2,000.00)					
Other Maintenance/Repairs	5690	083500		CI	1,500.00	822.74	1,100.00	-	1,000.00	-	1,000.00		(1,000.00)					
Other Equipment	6419	083500	16MCP	CI			18,035.00	-					-					
Other Equipment	6419FA	083500	16MCP	CI			15,400.00	32,990.89					-					
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Total					2,500.00	2,191.18	35,735.00	32,990.89	3,000.00	1,886.64	3,000.00	-	(3,000.00)					