

IT staff at ESCC

It directly addresses a college Strategic Goal or Objective

College goal 5.4 - Keep technology current.

Replace campus computers

Action Plan:

This is the fourth year of the five year hardware replacement plan, this year we will be replacing 165 lab computers and laptops and 35 staff and faculty computers and laptops and two servers at ESCC. The cost of this year's hardware replacement plan is \$282,000.00

Measure of Success:

When the campus computers are updated to be able to run the latest software and OS's and provide students with fast technology for completing their educational goals.

Person Responsible:

IT Staff

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College goal 5.4 - Keep technology current

Classroom AV upgrade

Action Plan:

To upgrade two of the classrooms in the LRC to short throw projectors and replace the white boards and podium equipment. Cost is \$24,000.00 for both rooms.

Measure of Success:

Faculty have really appreciated the upgrade we did in the east wing classrooms last year and have had numerous requests to have the other classrooms upgraded.

Person Responsible:

IT Staff

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College goal 5.4 - Keep technology current

Replace UPS at Bishop

Action Plan:

To replace the UPS in the MDF at Bishop. The cost of this project is \$8300.00

Measure of Success:

When all the UPS's at all of the sites are up to date and current.

Person Responsible:

IT Staff

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IT Utility Cart

Action Plan:

IT needs a utility cart dedicated to IT, we currently borrow one of the old M&O carts however they are in very bad shape, the brakes don't work and there are issues with the throttles. The campus at IWV is spread out and we need to have a way to transport equipment from one building to the another. The cost of this project is \$9,000.00

Measure of Success:

When IT has a reliable way to move equipment from one building to the next and across campus.

Person Responsible:

IT Staff

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College goal 5.4 - Keep technology current - This helps us deploy the current technology across the campus.

Run network out the baseball field

Action Plan:

Run fiber optic or Wi-Fi network from the gym to the broadcast booth at the baseball field. This will allow us to provide both phone and data/Wi-Fi to the baseball field. This will also allow for future smart water metering system and power management, along with resolving a liability of not having a phone at the field. Estimated project cost \$9,000.00 for the Wi-Fi solution and \$52,000.00 to run fiber.

Measure of Success:

Having phone and network at the base available for use by Cerro Coso and the community.

Person Responsible:

IT Staff

Other