Evaluate Resource Needs

Facilities

BESCC

Replace defunct and broken "rolling gate" between LRC/Library room and adjacent Community Room with a glass wall ($18,000)

Justification--The Bishop campus layout has been repurposed over the years to maximize efficiency and to optimize student and community interactions. The old "computer lab" adjacent to the LRC has turned into a highly-used community and student room to house events. The computers are now inside the adjacent LRC, allowing LRC faculty to work one-on-one with students in a smaller, more intimate venue. With the old defunct metal gate, sound carries from the community room (orchestra, community events, etc) into the LRC, which impedes student concentration and disrupts LRC learning interactions. A glass wall is needed to fully separate these two adjacent spaces that serve two distinct purposes on the campus.

Tehachapi

A designated work area for the Librarian: desk, cubicle walls ($800)

Justification--the Tehachapi LRC is located in the 1 room all-purpose campus room with no clear area for the librarian

Supplies ($100)--toner for new printer, paper for printer

IWV

Supplies (general): ($250)

Information Technology

IWV

- Library Laptop replacements (per conversation with IT Director): $9,000

6 new laptops with video and mic built in ($1500 each)

Based on usage statistics, we are asking for 6 instead of 10

KRV

- Library Laptops (2) (per conversation with Site Director): $3,000

2 new laptops with video and mic built in ($1500 each)

For student use in the LRC to update technology, increasing library, tutoring, and proctoring supports

Tehachapi/Prisons

- Standard Duty Printer + Finisher (collating and stapling) ($1,300)

Printer designated for the LRC printing needs

Marketing

Professional Development

Each librarian will attend at least 1 conference per year, to allow the librarians to keep up with the high-paced changes happening in

Are any of the lead measures identified above lacking assessment instruments?

Yes

Does the department request help to develop these instruments?

Yes

Lag Measure of Success:

Have a more specific plan to narrow achievement gaps for underrepresented groups and expand EOPS opportunities supportive of educational goals

Person Responsible:

Director, Access Programs

It addresses a program review strategy

Which strategic goal does this initiative address?

Goal 1: Maximize Student Success, Goal 2: Advance Student Equity Measures, Goal 3: Ensure Student Access

Evaluate Resource Needs

Facilities

Access Programs, IWV needs to ensure that there is enough space to provide adjunct counseling support to students whether that is in the modulars, Learning Resource Center, or in the new one-stop space. Currently, an adjunct counselor is utilizing a Student Activities office that will soon be unavailable.

Information Technology

Access Programs will continue to need IT support for upgrades and issues that arise with current software and hardware.

Upcoming Needs supported by categorical funding -

- Monitor for visually impaired students available for the sites if needed ($1200.00)
- Software upgrades and licenses -
    - Kurzweil($4000.00),
    - Zoom Text ($3500.00),
    - Inspiration ($1200.00),
    - Sonocent ($280.00),
    - Dragon Naturally Speaking ($1400.00)
    - Firefly ($3000.00)
- Video Remote Interpreting for hearing impaired students - 30 hours at $70.00, ($2100.00)
- Following IT's replacement plan model the CalWORKS computer needs to be replaced ($650.00)
- Kurzweil 1000 scan and read software for blind or visually impaired students ($3000.00)

Note - Kurzweil 3000 and Kurzweil 1000 both offer similar functionality in that they are both reading/writing tools that provide OCR (Optical Character Recognition) and TTS (Text To Speech) utility. However, while Kurzweil 3000 provides a graphical user interface (i.e.: toolbars with buttons), Kurzweil 1000's navigation is intended to be more accessible to users who are visually impaired. This means that Kurzweil 1000 provides many keyboard shortcut commands while removing the graphical user interface. A starting point to determine which is best for your circumstances is to consider: Does the end-user access the computer using point-and-click with a mouse? If the answer is "yes", then Kurzweil 3000 may be indicated. If not, then consider Kurzweil 1000. (www.kurzweiledu.com/help/frequently-asked-questions.html)

Does the department request help to develop these instruments?

No

Lag Measure of Success:

Increase in NCLEX-PN first time test takers passing rates.

Revision of curriculum on an annual basis based on Mountain Measurements recommendations for weak areas for increased student success.

Person Responsible:

Director of Nursing

It addresses a program review strategy

Which strategic goal does this initiative address?

Goal 1: Maximize Student Success

Evaluate Resource Needs

Facilities

Information Technology

Continued use of iTV at distant sites such as ESCC and KRV for HMSV program and as back-up to Vocational Nursing program.

General rotational upgrade of faculty and teaching computers as outlined with IT Department.

Projected need for simulation room video monitoring and broadcasting of simulation scenarios.

Marketing

Continued budget for CTE liason at $30/hr x 3 hrs/wk x 32 weeks.

Promotional materials at ESCC:

Tri-fold brochures, 3000 glossy=$700 (1000 each for LVN, MA, HMSV, EMT)

Stand up banner x 4=$800 (LVN, MA, HMSV, EMT)

Acrylic sign for lobby at ESCC=$600 (Allied Health)

Promotional materials at IWV:

Tri-fold brochures, 3000 glossy=$700 (1000 each for LVN, MA, HMSV, EMT)

Promotional materials at Tehachapi:

Tri-fold brochures, 3000 glossy=$300 (1000 each for MA, EMT)

Promotional material at Kern River Vally:

Tri-fold brochures, 3000 glossy=$700 (1000 each for LVN, MA, HMSV, EMT)