

2018-2019

Trend data for each unit is available at [KCCD Institutional Research](#).

Resource Request Analyses

Division Plans

Section Plans

Unit Plans

Access Programs

- 2018-2019 Access Programs AUP

Admissions and Records

- 2018-2019 Admissions and Records AUP
- 2018-2019 Admissions and Records Budget Worksheet

Allied Health

- 2018-2019 Allied Health AUP
- 2018-2019 Allied Health Budget Worksheet

Athletics

- 2018-2019 Athletics AUP
- 2018-2019 Athletics Budget Worksheet

Basic Skills

- 2018-2019 Basic Skills AUP

Business and Information Technology

- 2018-2019 Business and Information Technology AUP
- 2018-2019 Business and Information Technology Budget Worksheet

Child Development

- 2018-2019 Child Development AUP
- 2018-2019 Child Development Budget Worksheet

Child Development Center

- 2018-2019 Child Development Center AUP

Continuing Education

- 2018-2019 Continuing Education AUP

Counseling

- 2018-2019 Counseling AUP
- 2018-2019 Counseling Budget Worksheet

English and Foreign Languages

- 2018-2019 English and Foreign Languages AUP
- 2018-2019 English and Foreign Languages Budget Worksheet

Equity

- 2018-2019 Equity AUP
- 2018-2019 Equity Budget Worksheet

Financial Aid

- 2018-2019 Financial Aid AUP
- 2018-2019 Financial Aid Budget Worksheet

Honors

- 2018-2019 Honors AUP
- 2018-2019 Honors Budget Worksheet

Human Resources

- 2018-2019 Human Resources AUP

Industrial Arts

- 2018-2019 Industrial Arts AUP
- 2018-2019 Industrial Arts Budget Worksheet

Information Technology

- 2018-2019 Information Technology AUP
- 2018-2019 Information Technology Budget Worksheet
- 7 Year Hardware Replacement Plan

Kinesiology and Health Science

- 2018-2019 Kinesiology and Health Science AUP
- 2018-2019 Kinesiology and Health Science Budget Worksheet

Learning Center

- 2018-2019 Learning Center AUP
- 2018-2019 Learning Center Budget Worksheet

Library

- 2018-2019 Library AUP
- 2018-2019 Library Budget Worksheet

Maintenance and Operations

- 2018-2019 Maintenance and Operations AUP
- 2018-2019 Maintenance and Operations Budget Worksheet

Mathematics

- 2018-2019 Mathematics AUP
- 2018-2019 Mathematics Budget Worksheet

Public Information/External Relations

- 2018-2019 Public Information/External Relations AUP
- 2018-2019 Public Information/External Relations Budget Worksheet

Public Service/Administration of Justice

- 2018-2019 Public Service/Administration of Justice AUP
- 2018-2019 Public Service/Administration of Justice Budget Worksheet

Science and Engineering

- 2018-2019 Science and Engineering AUP
- 2018-2019 Science and Engineering Budget Worksheet

Social Science

- 2018-2019 Social Science AUP
- 2018-2019 Social Science Budget Worksheet

Visual and Performing Arts

- 2018-2019 Visual and Performing Arts AUP
- 2018-2019 Visual and Performing Arts Budget Worksheet