

# 2018-2019

Trend data for each unit is available at [KCCD Institutional Research](#).

Resource Request Analyses

Division Plans

Section Plans

Unit Plans

**Access Programs**

- 2018-2019 Access Programs AUP

**Admissions and Records**

- 2018-2019 Admissions and Records AUP
- 2018-2019 Admissions and Records Budget Worksheet

**Allied Health**

- 2018-2019 Allied Health AUP
- 2018-2019 Allied Health Budget Worksheet

**Athletics**

- 2018-2019 Athletics AUP
- 2018-2019 Athletics Budget Worksheet

**Basic Skills**

- 2018-2019 Basic Skills AUP

**Business and Information Technology**

- 2018-2019 Business and Information Technology AUP
- 2018-2019 Business and Information Technology Budget Worksheet

**Child Development**

- 2018-2019 Child Development AUP
- 2018-2019 Child Development Budget Worksheet

**Child Development Center**

- 2018-2019 Child Development Center AUP

**Continuing Education**

- 2018-2019 Continuing Education AUP

**Counseling**

- 2018-2019 Counseling AUP
- 2018-2019 Counseling Budget Worksheet

**English and Foreign Languages**

- 2018-2019 English and Foreign Languages AUP
- 2018-2019 English and Foreign Languages Budget Worksheet

**Equity**

- 2018-2019 Equity AUP
- 2018-2019 Equity Budget Worksheet

**Financial Aid**

- 2018-2019 Financial Aid AUP
- 2018-2019 Financial Aid Budget Worksheet

**Honors**

- 2018-2019 Honors AUP
- 2018-2019 Honors Budget Worksheet

**Human Resources**

- 2018-2019 Human Resources AUP

**Industrial Arts**

- 2018-2019 Industrial Arts AUP
- 2018-2019 Industrial Arts Budget Worksheet

**Information Technology**

- 2018-2019 Information Technology AUP
- 2018-2019 Information Technology Budget Worksheet
- 7 Year Hardware Replacement Plan

**Kinesiology and Health Science**

- 2018-2019 Kinesiology and Health Science AUP
- 2018-2019 Kinesiology and Health Science Budget Worksheet

**Learning Center**

- 2018-2019 Learning Center AUP
- 2018-2019 Learning Center Budget Worksheet

**Library**

- 2018-2019 Library AUP
- 2018-2019 Library Budget Worksheet

**Maintenance and Operations**

- 2018-2019 Maintenance and Operations AUP
- 2018-2019 Maintenance and Operations Budget Worksheet

**Mathematics**

- 2018-2019 Mathematics AUP
- 2018-2019 Mathematics Budget Worksheet

**Public Information/External Relations**

- 2018-2019 Public Information/External Relations AUP
- 2018-2019 Public Information/External Relations Budget Worksheet

**Public Service/Administration of Justice**

- 2018-2019 Public Service/Administration of Justice AUP
- 2018-2019 Public Service/Administration of Justice Budget Worksheet

**Science and Engineering**

- 2018-2019 Science and Engineering AUP
- 2018-2019 Science and Engineering Budget Worksheet

**Social Science**

- 2018-2019 Social Science AUP
- 2018-2019 Social Science Budget Worksheet

**Visual and Performing Arts**

- 2018-2019 Visual and Performing Arts AUP
- 2018-2019 Visual and Performing Arts Budget Worksheet